

# DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured  

Xoserve to fill out all of the information in the sections coloured  

## A1: General Details

Change Reference:	XRN5634		
Change Title:	Gemini Regulatory Change FY23/24		
Date Raised:	29/03/2023		
Sponsor Representative Details:	Organisation:	National Gas Transmission	
	Name:	Bill Goode	
	Email:	Bill.goode@nationalgas.com	
	Telephone:	07708519460	
Xoserve Representative Details:	Name:	Rachel Addison	
	Email:	<a href="mailto:Rachel.addison@correla.com">Rachel.addison@correla.com</a>	
	Telephone:	0121 229 2528	
	Business Owner:		
Change Status:	<input checked="" type="checkbox"/> Proposal	<input type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

## A2: Impacted Parties

Customer Class(es):	<input type="checkbox"/> Shipper	<input type="checkbox"/> Distribution Network Operator
	<input checked="" type="checkbox"/> NG Transmission	<input type="checkbox"/> IGT
	<input type="checkbox"/> All	<input type="checkbox"/> Other <Please provide details here>
Justification for Customer Class(es) selection	Please use this field to explain how the parties you've selected will be impacted	

## A3: Proposer Requirements / Final (redlined) Change

Problem Statement:	National Gas Transmission has introduced a new agile way of working known as SAFE. Gemini system development has moved to this new framework and a faster governance process is required to be able to submit work to the programme backlog ready for planning in future Programme Increments (PIs).
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	<p>This Change Proposal is an “umbrella” Change Proposal the scope of which will be defined throughout FY23/24 via Change Variations drawing down against this CP.</p> <p>This approach has been successfully trialled for the second half of FY23 through XRN5579.</p>	
Change Description:	<p>The intention is for this umbrella Change Proposal to be created for FY23/24 under which CVs can be submitted to accommodate changes to UNC and other regulatory work as required.</p> <p>The funding available for FY23/24 is as defined in the Xoserve BP23. Billing is to remain as is, and costs against this CP will only be charged once the associated Change Variations (CVs) have been approved.</p> <p>Associated ‘Child’ Change Proposals will be raised for any individual Regulatory changes that are proposed and for any system changes that have external impacts to Gemini system users.</p>	
Proposed Release:	Release: Ad-hoc	
Proposed Consultation Period:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days	<input checked="" type="checkbox"/> Other TBC

#### A4: Benefits and Justification

Benefit Description:	<p>National Gas Transmission can continue to meet its obligatory requirements under UNC for rapid changes. The CP approach will deliver faster approval cycle to link with SAFe practices</p>	
	<p><i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i></p>	
Benefit Realisation:	<p>The following UNC modifications are potential candidates to be called off against this CP:</p> <ul style="list-style-type: none"> <li>▶ UNC761 - Arrangements for Interconnectors with additional Storage capability – Ofgem expected decision date 28<sup>th</sup> April 2023 decision was expected 30/09/22 but now Feb 23</li> <li>▶ UNC823 NTS charging changes – Ofgem expected decision date 22<sup>nd</sup> December 2023</li> </ul>	
	<p><i>When are the benefits of the change likely to be realised?</i></p>	

Benefit Dependencies:	UNC Modifications are subject to decisions by Ofgem.
	<i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i>

## A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

## A6: Service Lines and Funding

Service Line(s) Impacted - New or existing			
Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification			
Impacts on UK Link Manual/ Data Permissions Matrix			
Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification			
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
	<input type="checkbox"/> Shipper	XX %	XX %
	<input type="checkbox"/> National Grid Transmission	XX %	XX %
	<input type="checkbox"/> Distribution Network Operator	XX %	XX %
	<input type="checkbox"/> IGT	XX %	XX %
	<input type="checkbox"/> Other <please specify>	XX %	XX %
ROM or funding details:			
Funding Comments:			

## A7: ChMC Recommendation

Change Status:	<input type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days	

Industry Consultation:	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]
Expected date of receipt for responses (to Xoserve)	XX/XX/XXXX	

DSC Consultation Issue:	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Date Issued:	Click here to enter a date.	
Comms Ref(s):		
Number of Responses:		

### A8: DSC Voting Outcome

Solution Voting:	<input type="checkbox"/> Shipper	Please select.	
	<input type="checkbox"/> National Grid Transmission	Please select.	
	<input type="checkbox"/> Distribution Network Operator	Please select.	
	<input type="checkbox"/> IGT	Please select.	
Meeting Date:	Click here to enter a date.		
Release Date:	Release: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY or NA		
Overall Outcome:	<input type="checkbox"/> No	<input type="checkbox"/> Yes	If [Yes] please specify <Release>

Please send the completed forms to: [box.xoserve.portfoliooffice@xoserve.com](mailto:box.xoserve.portfoliooffice@xoserve.com)

# Version Control

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## Document

Version	Status	Date	Author(s)	Remarks

## Template

Version	Status	Date	Author(s)	Remarks
3.0	Superseded	17/07/2018	Emma Smith	Template approved at ChMC on 11th July 2018
4.0	Superseded	07/09/2018	Emma Smith	Minor wording amendments and additional customer group impact within Appendix 1
5.0	Superseded	10/12/2018	Heather Spensley	Template moved to new Word template as part of Corporate Identity changes.
6.0	Approved	12/12/2018	Simon Harris	Cosmetic changes made. Approved at ChMC on the 12 <sup>th</sup> December 2018.
6.1	In Draft	26/03/2019	Richard Johnson/ Alison Cross	<p>The following minor changes were made:</p> <ul style="list-style-type: none"> <li>- Inclusion of an All 'Impacted Parties' option in A2</li> <li>- Justification section added to section A2</li> <li>- Change Description replaced with Problem Statement in section A3</li> <li>- Remove 'X' in Release information (sections A3, A5, A7, C1 and G8)</li> <li>- Updated Service Line and UK Link impacts and funding section (A6) to include further detail</li> <li>- Amended questions 3 and 4 in section B</li> <li>- Added Service Line/UK link Assessment in section D</li> </ul>

				- Removed Section A5
6.2	For approval	14/05/2019	Alison Cross	Following review at DSC Governance review group re-added Change Description text box
7.0	Approved	13/06/2019	Richard Johnson	DSC Governance Review Group changes to the template approved at Change Management Committee on 12 <sup>th</sup> June 2019