

# DSC Change Completion Report (CCR)



<b>Change Title</b>	Amendments to Demand Side Response (DSR) Arrangements (Modification 0866S)
<b>Change reference number (XRN)</b>	5771
<b>Xoserve Project Manager</b>	Tara Ross
<b>Email address</b>	Tara.Ross@Correla.com
<b>Contact number</b>	N/A
<b>Target Change Management Committee date</b>	September 2024
<b>Date of Solution Implementation</b>	02/07/2024

## Section 1: Overview of Change Delivery

The following information details the scope of both parts of the solution that the CDSP is now responsible for ensuring delivery of, in order that it can support the direct contractual arrangements and amendments to the DSR provision being implemented under Modification 0866S);

### 1. CDSP Data Provision to NGT

- The CDSP will provide this Daily Demand for the last three (3) Winter Periods (or last applicable up to 3 year previous).
- Where a DSR Participant submits a forecast for Daily Demand for the relevant Winter Period (rather than utilising the historic data) for a DSR Offer (as per BR13 within Modification 0866), the CDSP will be asked to provide the most recent Winter Period Daily Demand which just occurred.
- Data is provided from the CDSP to NGT.

### 2. Funding Arrangements, Invoicing and Cashout

- The process set out under the [previous Detailed Design](#) for Modification 0844 (XRN5652) for direct contracting with Class 1 Consumers, will apply to Class 2 Consumers.

### 3. How are the CDSP delivering these arrangements

- Manual processes have been established within existing operational teams to oversee the provision of data to NGT in accordance with the already implemented DSR Modifications (0822, 0844 and 0845). These processes will be utilised to ensure the delivery of any additional data requirements (as described above, bullet point 1).

- Manual processes have also been put in place within existing operational teams to ensure invoicing, cashout and neutrality responsibilities are implemented, in accordance with the existing DSR processes.

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-)Actual Change in Annual Cost
Service Area 8 (Current Apr 21) Energy Balancing (Credit Risk Management)	Service Lines (ASGT-CS-SA8-43, ASGT-CS-SA8-44, ASGT-CS-SA8-45).	£0	£0

### Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
<b>Shippers:</b>	N/A	N/A	£0	£0
<b>IGTs</b>	N/A	N/A	£0	£0
<b>DNOs</b>	N/A	N/A	£0	£0
<b>Transmission</b>	N/A	N/A	£0	£0
<b>DN's &amp; IGT</b>	N/A	N/A	£0	£0

The manual processes (listed in Section 1) are subject to the volumes of consumer DSRs, which are anticipated to be below 30 instances. This will be kept under review and should volumes exceed this level CDSP may need to revisit the solution and associated service and operate costs.

### Section 3: Provide a summary of any agreed scope changes

No changes to the agreed scope.

### Section 4: Detail any changes to the Xoserve Service Description

No changes required to the Xoserve Service Description.

### Section 5: Provide details of any revisions to the text of the UK Link Manual

No revisions required to the UK Link Manual.

### Section 6: Lessons Learnt

No activity of the back of this change resulted in any lessons learned.

Please send completed form to: [box.xoserve.portfoliooffice@xoserve.com](mailto:box.xoserve.portfoliooffice@xoserve.com)

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Approved	02/07/2024	Paul Orsler	Version for August ChMC Approval

#### Template Version History

Version	Status	Date	Author(s)	Summary of Changes	Approved By
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 <sup>th</sup> July	Change Management Committee
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding	Change Management Committee
3.0	Reviewed	21/03/2022	Rachel Taggart	Reviewed – no updates required	N/A
3.1	Approved	25/04/2023	Rachel Taggart	Updated with new font branding	Emma Smith