

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured ■

Xoserve to fill out all of the information in the sections coloured ■

A1: General Details

Change Reference:	XRN 5781		
Change Title:	Gemini Regulatory Change FY25		
Date Raised:	17/04/2024		
Sponsor Representative Details:	Organisation:	National Gas Transmission	
	Name:	Bill Goode	
	Email:	Bill.goode@nationalgas.com	
	Telephone:	07708519460	
Xoserve Representative Details:	Name:	Rachel Addison	
	Email:	Rachel.addison@correla.com	
	Telephone:	0121 229 2528	
	Business Owner:		
Change Status:	<input checked="" type="checkbox"/> Proposal	<input type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

A2: Impacted Parties

Customer Class(es):	<input type="checkbox"/> Shipper	<input type="checkbox"/> Distribution Network Operator
	<input checked="" type="checkbox"/> NG Transmission	<input type="checkbox"/> IGT
	<input type="checkbox"/> All	<input type="checkbox"/> Other <Please provide details here>
Justification for Customer Class(es) selection	Please use this field to explain how the parties you've selected will be impacted	

A3: Proposer Requirements / Final (redlined) Change

Problem Statement:	<p>National Gas Transmission has introduced a new agile way of working known as SAFE. Gemini system development has moved to this new framework and a faster governance process is required to be able to submit work to the programme backlog ready for planning in future Programme Increments (PIs).</p> <p>This Change Proposal is an 'umbrella' Change Proposal the scope of which will be defined throughout FY25 via Change Variation's (CV) drawing down costs against this CP.</p>
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	This approach has been successfully used for FY24 through XRN5634.	
Change Description:	<p>The intention is for this 'umbrella' Change Proposal to be created for FY25 from which CVs can be submitted to deliver changes to Gemini and UK Link. This approach will ensure all UNC and other regulatory work, as well as any process efficiencies can be delivered in a robust and speedy manner providing continued benefit to market parties and National Gas.</p> <p>The funding to deliver this Change Proposal is available for FY25 is as defined in the Xoserve BP. Billing is to remain as is, and costs against this CP will only be charged once the associated Change Variations (CVs) have been approved by National Gas.</p>	
Proposed Release:	Release: Ad-hoc	
Proposed Consultation Period:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days	<input checked="" type="checkbox"/> Other TBC

A4: Benefits and Justification

Benefit Description:	National Gas Transmission can continue to meet its regulatory obligations under UNC. The approach defined within the CP (and utilised in previous years) delivers faster governance cycles linked with SAFe practices	
	<i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i>	
Benefit Realisation:	<p>The following UNC modifications are potential candidates to be called off against this CP:</p> <ul style="list-style-type: none"> ▶ UNC0845 - Enhancements to Demand Side Response (DSR) Arrangements including a D-5 Product ▶ UNC0872 - Single-sided Nominations for clearing houses of gas exchanges. <p>Compliance with the UNC needs to be achieved continually throughout the FY.</p>	
	<i>When are the benefits of the change likely to be realised?</i>	
	Benefit Dependencies:	<p>Whilst the Gemini Sustain Plus programme is on-going all regulatory changes will be assessed via the Rough Order of Magnitude (ROM) process to validate the costs of delivery in Legacy Gemini as well as Gemini Sustain Plus to provide transparency to the industry to help mitigate the risk of regret spend.</p>
<i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i>		

A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

A6: Service Lines and Funding

Service Line(s) Impacted - New or existing			
Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification			
Impacts on UK Link Manual/ Data Permissions Matrix			
Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification			
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
	<input type="checkbox"/> Shipper	XX %	XX %
	<input type="checkbox"/> National Grid Transmission	XX %	XX %
	<input type="checkbox"/> Distribution Network Operator	XX %	XX %
	<input type="checkbox"/> IGT	XX %	XX %
	<input type="checkbox"/> Other <please specify>	XX %	XX %
ROM or funding details:			
Funding Comments:			

A7: ChMC Recommendation

Change Status:	<input type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
Industry Consultation:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days	
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]	
Expected date of receipt for responses (to Xoserve)	XX/XX/XXXX		

DSC Consultation Issue:	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Date Issued:	Click here to enter a date.	
Comms Ref(s):		

Number of Responses:	
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A8: DSC Voting Outcome

Solution Voting:	<input type="checkbox"/> Shipper	Please select.
	<input type="checkbox"/> National Grid Transmission	Please select.
	<input type="checkbox"/> Distribution Network Operator	Please select.
	<input type="checkbox"/> IGT	Please select.
Meeting Date:	Click here to enter a date.	
Release Date:	Release: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY or NA	
Overall Outcome:	<input type="checkbox"/> No	<input type="checkbox"/> Yes
	If [Yes] please specify <Release>	

Please send the completed forms to: box.xoserve.portfoliooffice@xoserve.com

Version Control

Document

Version	Status	Date	Author(s)	Remarks

Template

Version	Status	Date	Author(s)	Remarks
3.0	Superseded	17/07/2018	Emma Smith	Template approved at ChMC on 11th July 2018
4.0	Superseded	07/09/2018	Emma Smith	Minor wording amendments and additional customer group impact within Appendix 1
5.0	Superseded	10/12/2018	Heather Spensley	Template moved to new Word template as part of Corporate Identity changes.
6.0	Approved	12/12/2018	Simon Harris	Cosmetic changes made. Approved at ChMC on the 12 th December 2018.
6.1	In Draft	26/03/2019	Richard Johnson/ Alison Cross	The following minor changes were made: <ul style="list-style-type: none"> - Inclusion of an All 'Impacted Parties' option in A2 - Justification section added to section A2 - Change Description replaced with Problem Statement in section A3 - Remove 'X' in Release information (sections A3, A5, A7, C1 and G8) - Updated Service Line and UK Link impacts and funding section (A6) to include further detail - Amended questions 3 and 4 in section B - Added Service Line/UK link Assessment in section D - Removed Section A5
6.2	For approval	14/05/2019	Alison Cross	Following review at DSC Governance review group re-added Change Description text box
7.0	Approved	13/06/2019	Richard Johnson	DSC Governance Review Group changes to the template

				approved at Change Management Committee on 12 th June 2019
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