

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured.

Xoserve to fill out all of the information in the sections coloured.

A1: General Details

| Change Reference: | XRN 5913 | | | | |
|----------------------------|-------------------------|--------------------------------|--------------------|------------------|--|
| Change Title: | DDP Release 1 2025/2026 | | | | |
| Date Raised: | 27/03/2025 | | | | |
| | Organisation: | Correla | | | |
| Sponsor | Name: | Jame | James Hallam-Jones | | |
| Representative Details: | Email: | James.Hallam-Jones@correla.com | | | |
| | Telephone: | | | | |
| | Name: | Paul Orsler | | | |
| Xoserve | Email: | Paul.Orsler@xoserve.com | | | |
| Representative Details: | Telephone: | | | | |
| Details: | Business Owner: | | | | |
| Change Status: | ☐ Proposal | | ⊠ With DSG | ☐ Out for Review | |
| | □ Voting | | ☐ Approved | ☐ Rejected | |

A2: Impacted Parties

| | ⊠ Shipper | ☐ Distribution Network Operator | |
|---------------------|--|---|--|
| Customer Class(es): | ☐ NG Transmission | □ IGT | |
| | □ All | ☐ Other <please details="" here="" provide=""></please> | |
| Justification for | Changes in scope for the release include those impacting the | | |
| Customer Class(es) | above parties | | |
| selection | · | | |

A3: Proposer Requirements / Final (redlined) Change

| Problem Statement: The request for this Change Proposal is to ensure that there is visibility to ChMC of the changes within scope of DDP Release 1 2025/26 – this aims to provide transparency so the rationale of the priority being applied to DDP scope can be clearly understood. | Problem Statement: |
|--|--------------------|
|--|--------------------|



| Change Description: | Following prioritisation discussions at ChMC, in release/sprint 1 (April - May 2025), we intend to deliver DDP changes to: Shippers - Core Corrected & Uncorrected Reads display in relevant dashboards No Reads Industry Performance Analysis Industry Read Performance Analysis Shipper Portfolio Dashboard Enhancements Shippers - Stretch AQ Scenario Analysis Reporting (R6) Meter Read Rejections Enhancements DNs - Core Further Charging Simulation Reporting Enhancements Charging and AQ insights: SOQ Trend Analysis DNs - Stretch Charging Simulation Overview: Longer Time Series Analysis | | | | | |
|-------------------------|--|-------------------|--|--|--|--|
| Proposed Release: | Release: Ad-hoc | | | | | |
| Proposed | ☐ 10 Working Days | ☐ 15 Working Days | | | | |
| Consultation Period: | □ 20 Working Days | | | | | |

A4: Benefits and Justification

| Benefit Description: | These features were requested by customers and are part of the DDP backlog, they have been prioritised by customers and agreed for delivery at ChMC. Each feature will give the user new insight into their business operations and industry processes, enabling them to operate more effectively. What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change? | | |
|--------------------------|---|--|--|
| Benefit Realisation: | The benefits are expected to be realised upon implementation. When are the benefits of the change likely to be realised? | | |
| Benefit Dependencies: | There are no benefit dependencies. Please detail any dependencies that would be outside the scope of the change, | | |
| | this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of. | | |



A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

A6: Service Lines and Funding

| Service Line(s) Impacted - New or existing | Expected to be covered within existing DSC Service Line for DDP reporting | | | | |
|--|--|-----------------------|---------------------------------|--|--|
| Level of Impact | None | | | | |
| If None please give justification | | | | | |
| Impacts on UK Link Manual/ Data Permissions Matrix | | | | | |
| Level of Impact | None | | | | |
| If None please give justification | | | | | |
| | Customer Classes/ Funding | Delivery of Change | On-going Budget Amendment | | |
| | ☐ Shipper | XX % | XX % | | |
| Funding Classes | ☐ National Gas Transmission | XX % | XX % | | |
| : | ☐ Distribution Network Operator | XX % | XX % | | |
| | □IGT | XX % | XX % | | |
| | ☑ Other <please specify=""></please> | XX % | XX % | | |
| ROM or funding details: | | • | | | |
| Funding Comments: | Funded via annual DSC DDP change delivery costs, which forms part of the General Change Investment within BP25 | | | | |

Please send the completed forms to: uklink@xoserve.com



Version Control

Document

| Version | Status | Date | Author(s) | Remarks |
|---------|----------|----------|-------------------|------------------------|
| 1.0 | Approved | 09/04/25 | Kate Lancaster | Approved at ChMC April |

Template

| Version | Status | Date | Author(s) | Remarks | Approved By |
|---------|------------|------------|--|--|-----------------------------------|
| 3.0 | Superseded | 17/07/2018 | Emma Smith | Template approved at ChMC on 11th July 2018 | Change Management Committee |
| 4.0 | Superseded | 07/09/2018 | Emma Smith | Minor wording amendments and additional customer group impact within Appendix 1 | Emma Smith |
| 5.0 | Superseded | 10/12/2018 | Heather Spensley | Template moved to new Word template as part of Corporate Identity changes. | Emma Smith |
| 6.0 | Approved | 12/12/2018 | Simon Harris | Cosmetic changes made. Approved at ChMC on the 12 th December 2018. | Change Management Committee |
| 6.1 | In Draft | 26/03/2019 | Richard Johnson/ Alison Cross | The following minor changes were made: - Inclusion of an All 'Impacted Parties' option in A2 - Justification section added to section A2 - Change Description replaced with Problem Statement in section A3 - Remove 'X' in Release information (sections A3, A5, A7, C1 and G8) - Updated Service Line and UK Link impacts and funding section (A6) to | Change Management Committee |



| | | | | include further detail - Amended questions 3 and 4 in section B - Added Service Line/UK link Assessment in section D - Removed Section A5 | |
|-----|--------------|------------|--------------------|---|--|
| 6.2 | For approval | 14/05/2019 | Alison Cross | Following review at DSC Governance review group re-added Change Description text box | Change Management Committee |
| 7.0 | Approved | 13/06/2019 | Richard Johnson | DSC Governance Review Group changes to the template approved at Change Management Committee on 12 th June 2019 | Change Management Committee |
| 7.1 | Approved | 03/03/2021 | Rachel Taggart | Updated the email address of where to send new CP (page 3) | Emma Smith |
| 7.2 | Approved | | Rachel Taggart | Updated CP VA version to be in line with the updates to VB. | Emma Smith |
| 8.0 | Approved | 09/03/2022 | Rachel Taggart | All Change Packs and response forms removed (sections B,D,E,G & H) Sections A7 & A8 removed. Section F removed | Change Management Committee on 09/03/2022 |
| 8.1 | Approved | 25/04/2023 | Rachel Taggart | Updated with new font branding | Emma Smith |