

DSC Change Completion Report (CCR)



Change Title	Platform to support Performance Assurance Committee (PAC)
Change reference number (XRN)	XRN5793
Xoserve Project Manager	Josie Lewis
Email address	Josie.lewis@xoserve.com
Target Change Management Committee date	October 2024
Date of Solution Implementation	July 2024

Section 1: Overview of Change Delivery

Change Proposal XRN5793 Platform to support Performance Assurance Committee (PAC) has been raised to support the transition of the secured platform from the Performance Assurance Framework Administrator (PAFA) scope, to be provisioned by the CDSP. The platform is required for the PAFA to store and share settlement data on performance.

It was agreed by PAC that with effect from July 2024, the CDSP will become responsible for the provision of a secure platform to be used by the PAFA to store and share information on industry settlement performance.

Transferring the responsibility of the secure platform from the PAFA scope and transferring to the CDSP supports:

- Consistency of the service if the CDSP are responsible for the provision of the platform.
 - If the platform was to remain under the PAFA scope, when the PAFA changes, there could be a change in the platform which would require new onboarding and training impacting PAC and the industry, plus additional implementation costs.
- Making the CDSP responsible for the provision of the platform provides greater opportunity for synergies with existing data sharing platforms.

XRN5793 supported the CDSP taking over the arrangements of the secure platform. As the new PAFA contract will go live from 05 July 2024, the CDSP will be taking over arrangements of the current platform. As a result, there has been limited to no change for PAC and industry users of the platform.

The initial transition of the platform is to be funded via the DSC Change budget for the current year (July 2024 to March 2025), but the ongoing costs of the secure platform will be included in the Business Plan from 2025.

GPAP 2024 Costs				
XRN	Platform Delivery* £	1st Year S&O £**	Delivery Total £	
5793	£6,000	£15,000	21,000	
<p>*New contract implementation costs which includes data automation and IT configuration. **Cost of portal provision by the CDSP.</p> <p>From Business Plan 25 the ongoing cost to be included will be £15,000</p>				
Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-)Actual Change in Annual Cost	
Value Added Services	DS-NCS-SA15-01			
Section 2: Confirmed Funding Arrangements				
Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers:	80%	£16,800	£16,800	£16,800
IGTs	2%	£420	£420	£420
DNOs	n/a	n/a	n/a	n/a
Transmission	n/a	n/a	n/a	n/a
DN's	18%	£3,780	£3,780	£3,780
Section 3: Provide a summary of any agreed scope changes				
None				
Section 4: Detail any changes to the Xoserve Service Description				
<p>A new Service Line has been added to the Xoserve Service Description Table. This Service Line have been taken through the standard process and were presented at September 2024 CoMC where approval was gained.</p> <p>For information, the new Service Line reference is DS-NCS-SA15-01.</p>				
Section 5: Provide details of any revisions to the text of the UK Link Manual				
None				
Section 6: Lessons Learnt				
None				

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	Peer Review	23/09/2024	Josie Lewis	All sections created

