

# **DSC Change Proposal Document**

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#### A1: General Details

| Change Reference:          | XRN 5937                         |                            |            |                  |  |
|----------------------------|----------------------------------|----------------------------|------------|------------------|--|
| Change Title:              | Gemini Regulatory Change FY25/26 |                            |            |                  |  |
| Date Raised:               | 16/05/2025                       |                            |            |                  |  |
|                            | Organisation:                    | National Gas Transmission  |            |                  |  |
| Sponsor                    | Name:                            | Bill G                     | Bill Goode |                  |  |
| Representative<br>Details: | Email:                           | Bill.goode@nationalgas.com |            |                  |  |
|                            | Telephone:                       | 07708519460                |            |                  |  |
|                            | Name:                            | Simon Harris               |            |                  |  |
| Xoserve                    | Email:                           | simon.harris@xoserve.com   |            |                  |  |
| Representative<br>Details: | Telephone:                       | 0121 229 2642              |            |                  |  |
| Detaits.                   | Business<br>Owner:               |                            |            |                  |  |
| Change Status              | 🗵 Proposal                       |                            | □ With DSG | □ Out for Review |  |
| Change Status:             | □ Voting                         |                            | □ Approved | □ Rejected       |  |

#### **A2: Impacted Parties**

|                     | □ Shipper  | Distribution Network Operator                                |  |
|---------------------|--|--|--|
| Customer Class(es): | ⊠ NG Transmission  | □ IGT  |  |
|                     | 🗆 All  | $\Box$ Other <please details="" here="" provide=""></please> |  |
| Justification for   | Gemini Regulatory change is funded by National Gas. Any changes<br>that impact external users will be raised as 'child' Change<br>Proposals throughout the FY. |  |  |
| Customer Class(es)  |  |  |  |
| selection           |  |  |  |

#### A3: Proposer Requirements / Final (redlined) Change

|                    | In March 2025, National Gas Transmission, in collaboration with |  |
|--------------------|---|--|
| Problem Statement: | our partners Xoserve and Correla, successfully implemented the  |  |
|                    | Gemini Sustain Plus programme. This initiative introduced a new |  |
|                    | agile delivery framework based on the SAFe (Scaled Agile        |  |

# **XX**>serve

|  | Framework) methodology and adopted a DevOps-driven   |                   |  |  |  |
|--|--|-------------------|--|--|--|
|  | development approach.  |                   |  |  |  |
|  | To align with this new way of working, Gemini change governance<br>must evolve to support faster, more flexible delivery. Specifically,<br>changes now need to be submitted into the programme backlog in<br>a timely manner, ready for prioritisation and planning in upcoming<br>Programme Increments (PIs).<br>This Change Proposal serves as an 'umbrella' under which specific<br>Change Variations (CVs) will be raised throughout FY25/26. These<br>CVs will define the detailed scope and draw down associated<br>costs against this overarching proposal.                       |                   |  |  |  |
|  | This model has already proven effective, having been successfully applied in FY23/24 under XRN5634 and continued in FY24/25 through XRN5781.   |                   |  |  |  |
| Change Description:  | The intention is for this 'umbrella' Change Proposal to be created<br>for FY25/26 from which CVs can be submitted to deliver changes<br>to UK Link Gemini. This approach will ensure all UNC and other<br>regulatory work, as well as any process efficiencies can be<br>delivered in a robust and speedy manner providing continued<br>benefit to market parties and National Gas.<br>The funding to deliver this Change Proposal is available for<br>FY25/26 is as defined in the Xoserve BP25. Billing is to remain as<br>is, and costs against this CP will only be charged once the |                   |  |  |  |
| is, and costs against this CP will only be charged once the<br>associated Change Variations (CVs) have been approved by<br>National Gas. |  |                   |  |  |  |
| Proposed Release:  | Release: Ad-hoc  |                   |  |  |  |
| Proposed   | □ 10 Working Days  | □ 15 Working Days |  |  |  |
| Consultation<br>Period:  | □ 20 Working Days  | ⊠ Other TBC       |  |  |  |

## A4: Benefits and Justification

| Benefit Description: | National Gas Transmission can continue to meet its regulatory<br>obligations under UNC. The approach defined within the CP (and<br>utilised in previous years through XRN5781, XRN5634 and<br>XRN5579) delivers faster governance cycles linked with SAFe<br>practices |
|----------------------|--|
|                      | What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?  |



| Benefit Realisation:     | <ul> <li>The following UNC modifications and improvements are potential candidates to be called off against this CP:</li> <li>UNC Modification 897: Removal of Non- Obligated Capacity from Capacity Neutrality. In Progress</li> <li>Energy Identification Code Change from National Grid to National Gas. In Progress</li> <li>UNC Modification 887: Facilitating Bi-Directional Connections Between IGT Pipelines and the NTS</li> <li>UNC Modification 0894/A - Facilitating Biomethane entry into the GDN by exporting methane from the GDN into the NTS via Compression</li> <li>PARCA and Meter Assurance Enhancements</li> </ul> |  |  |
|--------------------------|--|--|--|
|                          | Compliance with the UNC needs to be achieved continually throughout the FY.  |  |  |
|                          | When are the benefits of the change likely to be realised?   |  |  |
| Benefit<br>Dependencies: | Any regulatory change activities associated with this Change<br>Proposal will need to take into consideration the completion of the<br>Gemini Sustain Plus backlog activities which are also occurring<br>throughout the FY.   |  |  |
|                          | Please detail any dependencies that would be outside the scope of the change,<br>this could be reliance on another delivery, reliance on some other event that the<br>projects has not got direct control of.  |  |  |

## A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

#### A6: Service Lines and Funding

| Service Line(s)     |                                  |  |
|---------------------|----------------------------------|--|
| Impacted - New or   | Service Area 14: Gemini Services |  |
| existing            |                                  |  |
| Level of Impact     | Major/ Minor/ Unclear/ None      |  |
| If None please give |                                  |  |
| justification       |                                  |  |
| Impacts on UK Link  |                                  |  |
| Manual/ Data        |                                  |  |
| Permissions Matrix  |                                  |  |
| Level of Impact     | Major/ Minor/ Unclear/ None      |  |
| If None please give |                                  |  |
| justification       |                                  |  |



|                         | Customer C   | Classes/ Func | ling | Delivery of<br>Change | On-going<br>Budget<br>Amendment |
|-------------------------|--|---------------|------|-----------------------|---------------------------------|
|                         | □ Shipper  | 🗆 Shipper     |      | XX %                  | XX %                            |
| Funding Classes         | 🛛 National Grid Transmission                               |               |      | 100 %                 | XX %                            |
| :                       | <ul> <li>Distribution Network</li> <li>Operator</li> </ul> |               |      | XX %                  | XX %                            |
|                         | 🗆 IGT  |               |      | XX %                  | XX %                            |
|                         | $\Box$ Other <please specify=""></please>                  |               |      | XX %                  | XX %                            |
| ROM or funding details: |  |               |      |                       |                                 |
| Funding Comments:       |  |               |      |                       |                                 |
| Overall Outcome:        | □ No □ Yes If [Yes] p                                      |               |      | lease specify <       | Release>                        |

Please send the completed forms to: <a href="mailto:box.xoserve.portfoliooffice@xoserve.com">box.xoserve.portfoliooffice@xoserve.com</a>

## Version Control

#### Document

| Version | Status | Date | Author(s) | Remarks |
|---------|--------|------|-----------|---------|
|         |        |      |           |         |