

# DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured  

Xoserve to fill out all of the information in the sections coloured  

## A1: General Details

Change Reference:	XRN5835		
Change Title:	Extending the scope of existing ring-fenced DSC Change Budget funds to cater for Performance Assurance Committee discretionary activities		
Date Raised:	26/09/2024		
Sponsor Representative Details:	Organisation:	Josie Lewis on Behalf of PAC	
	Name:		
	Email:		
	Telephone:		
Xoserve Representative Details:	Name:	Josie Lewis	
	Email:	<a href="mailto:uklink@xoserve.com">uklink@xoserve.com</a>	
	Telephone:	0121 2292614	
	Business Owner:	TBC	
Change Status:	<input checked="" type="checkbox"/> Proposal	<input type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

## A2: Impacted Parties

Customer Class(es):	<input checked="" type="checkbox"/> Shipper	<input checked="" type="checkbox"/> Distribution Network Operator
	<input checked="" type="checkbox"/> NG Transmission	<input checked="" type="checkbox"/> IGT
	<input type="checkbox"/> All	<input type="checkbox"/> Other <Please provide details here>
Justification for Customer Class(es) selection	Shippers, DNOs and IGTs are impacted parties as representatives of the Performance Assurance Committee who are responsible for reviewing settlement performance data. NGT pay towards the impacted Service Area 9 customer reporting and therefore are required to vote.	

## A3: Proposer Requirements / Final (redlined) Change

Problem Statement:	Each year within the CDSP Business Plan there is a funding provision added to the DSC General Change budget for the Performance Assurance Committee (PAC) this is in place to enable the PAC to update or develop
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	new Performance Assurance Reports (PARR). This Change Proposal (CP) is seeking to extend the budget purposes to those described in the DSC Service Description table, reflecting the evolving requirements of PAC to undertake discretionary activities, such as industry workshops, to review performance and gain additional market insight.	
Change Description:	<p>A budget of £175,000 is ring fenced available for the PAC to request CDSP development and delivery of updates or new PARR reports as part of Business Plan 2024 (BP24) However, the PAC have identified further activities, e.g. industry workshops with the Performance Assurance Framework Administrator (PAFA) that would support them in their objectives. However, at present no funding is available to enable these activities to be scoped, funded and delivered. This Change Proposal is seeking to extend the current scope of the funds available for ring fenced PAC Reporting Requirements, to cover Miscellaneous Requests including but not limited to Workshops as determined by instruction of the Performance Assurance Committee.</p> <p>By doing so this change will ensure the PAC are able to perform their role to the full extent and act upon any requirements that they identify with the ability to address these without financial constraint.</p>	
Proposed Release:	Ad hoc	
Proposed Consultation Period:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]

#### A4: Benefits and Justification

Benefit Description:	Extending the scope of the ring fence budget to allow for the funds to be utilised for miscellaneous requests identified through PAC	
	<i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i>	
Benefit Realisation:	Immediately upon implementation of the agreed scope change to available ring fenced funds.	
	<i>When are the benefits of the change likely to be realised?</i>	
Benefit Dependencies:	N/A	
	<i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i>	

#### A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

#### A6: Service Lines and Funding

Service Line(s) Impacted - New or existing	Service area 9 - Customer Reporting
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Level of Impact	N/A		
If None please give justification	N/A		
Impacts on UK Link Manual/ Data Permissions Matrix	No impacts on the UK Link Manual or DPM expected.		
Level of Impact	N/A		
If None please give justification	None		
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
	<input type="checkbox"/> Shipper	XX %	XX %
	<input type="checkbox"/> National Gas Transmission	XX %	XX %
	<input type="checkbox"/> Distribution Network Operator	XX%	XX %
	<input type="checkbox"/> IGT	XX %	XX %
	<input type="checkbox"/> Other <please specify>	XX %	XX %
ROM or funding details:	N/A		
Funding Comments:	<p>No additional funding is being requested, therefore decisions are only being sought from impacted parties (DNs, IGTs and Shippers) that the proposed scope change to available funds is acceptable.</p> <p>NGT pay towards Service area 9 - Customer Reporting but contribution to the ring fence budget available to the PAC is excluded from their payments.</p>		

Please send the completed forms to: [uklink@xserve.com](mailto:uklink@xserve.com)

# Version Control

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## Document

Version	Status	Date	Author(s)	Remarks
0.1	Peer Review	23/09/2024	Josie Lewis	All sections created
0.2		09/10/2024	Josie Lewis	Updated funding section