XRN5727 – Minor Release 12 - Status Update

| | Overall Project RAG Status | | |
|----------------------|---|---|------|
| | Schedule | Risks and Issues | Cost |
| RAG Status | | | |
| Status Justification | | | |
| Schedule | Overall release is tracking on target; Green. Minor Release 12 was successfully implemented on 10 th May. First usage activities are complete, and we exited the post-implementation support phase with no issues raised Closedown activities are almost complete with approval the CCR at July ChMC the only pending activity. Please note - this change covers only the UK Link aspect of an end-to-end process which also involves Gemini. A decision has been taken to defer the delivery of the Gemielements of this change which need to be in place for the benefits to be realised until the delivery of the Gemini Sustain+ programme is completed. It has been placed on the Gemini opportunity pipeline to be prioritised and scheduled as appropriate. Progress update: Implementation successful PIS complete Decision in July ChMC: CCR approval | 04 Mar 11 Mar 18 Mar 25 Mar 01 Apr 08 Apr 15 Apr 22 Apr 29 Apr 06 May 13 May 20 May 27 May 03 Jun 10 Jun 17 Jun Today 01 Jul 24 24 24 24 24 24 24 24 24 24 24 24 24 | |
| Risks and Issues | N/A | | |
| Cost | Forecast to complete delivery against approved MTB funds | | |
| Scope | XRN5582 – Energy Invoice Upload from UK Link to Gemini | | |