



DSC Delivery Sub-Group

5th August 2019

Agenda (1)

Item	Title	Document Ref	Lead	Action Required From DSG
1.	Welcome and Introductions	Verbal	Chair	Introduce yourself
2.	Meeting Minutes	Verbal	Chair	Approval of the meeting minutes for the previous meeting
3.	Defect Update			
3a.	Defect Summary and Dashboard	<u>Slides</u>	Mark Tullett	None – For Information and Discussion
3b.	Issue Management	<u>Slides</u>	Megan Laki/ Eamonn Darcy	Standing agenda item – for information (if there is an update)
4.	Portfolio Delivery			
4a.	Portfolio Delivery Overview POAP	<u>POAP published on Xoserve.com</u>		Standing agenda item – for information (if there is an update)
4b.	Retail and Network Delivery Overview	<u>Slides</u>	Richard Hadfield/Julie Bretherton	Standing agenda item – for information (if there is an update)
4c.	Data Delivery Overview	<u>Slides</u>	Jane Goodes	Standing agenda item – for information (if there is an update)

Agenda (2)

5.	Major Release Update			
5a.	June 19	Slides	Simon Burton	Standing agenda item – for information (if there is an update)
5b.	EUC Update	Slides	Matt Rider	Standing agenda item – for information (if there is an update)
5c.	November 19	Slides	Tom Lineham	Standing agenda item – for information (if there is an update)
5d.	Minor Release Drop 4	Slides	Bali Bahia	Standing agenda item – for information (if there is an update)
5e.	Minor Release Drop 5	Slides	Bali Bahia	Standing agenda item – for information (if there is an update)
5f.	XRN4914 - MOD 0651- Retrospective Data Update Provision	Slides	Tracy O'Connor	Standing agenda item – for information (if there is an update)
6.	New Change Proposals For Ratification of the Prioritisation Scores			
6a.	XRN4977 – Amendments to DSC Change Management Guidelines	CP published on Xoserve.com	Richard Johnson	For ratification of score
6b.	XRN4980 – Change Supply Point Enquiry API to add in extra field and make certain other fields visible	CP published on Xoserve.com	Jane Goodes	For ratification of score
7.	Change Proposal Initial View Representations			
	No changes this month	N/A	N/A	N/A

Agenda (3)

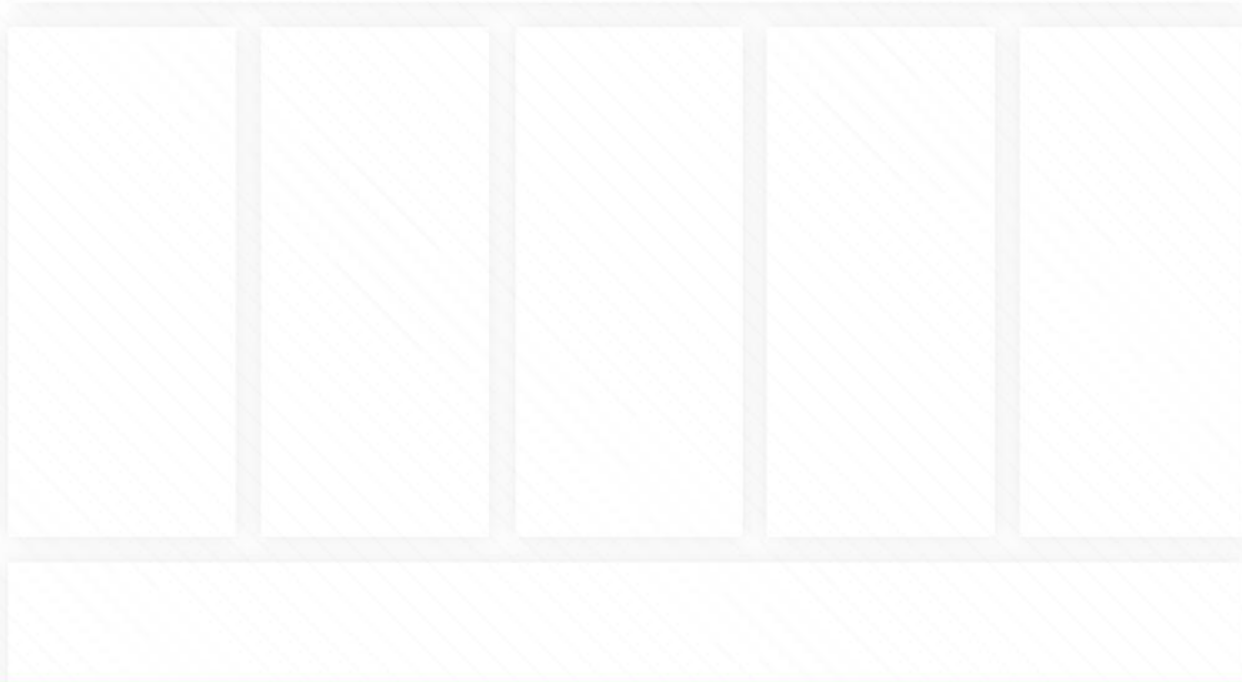
8.	Undergoing Solution Options Impact Assessment Review			
	No changes this month	N/A	N/A	N/A
8.	Undergoing Solution Options Impact Assessment Review			
9a.	XRN4850 - Notification of Customer contact details to Transporters	Verbal	Ellie Rogers	For discussion
9b.	XRN4871 - Modification 0665 - Changes To Ratchet Regime	Verbal	Ellie Rogers	For discussion
10.	Miscellaneous None for this meeting			
11.	JMDG Update	Slides	Simon Harris	For Information
12.	Action Updates	<u>Action log published on Xoserve.com</u>	All	Updates required on DSG owned actions (see below)
13.	AOB	<u>Slides</u>	Various	TBC
13a.	MOD 0700 – Enabling Large Scale utilisation of Class 3	<u>Verbal</u>	Emma Smith / Dave Addison	For information and Discussion
13b.	Capacity & Commodity Invoice Supporting Files	<u>Verbal</u>	Michele Downes	For information and Discussion



3. Defect Update

3. Defects update

- 3a. Defect Summary and Dashboard





3a. Defect Summary and Dashboard

Defect Summary Stats

Stats as per HPQC extract taken on Wednesday 31st July 2019.

Defect Landscape (Open/Closed vrs PGL/New)

	PGL Defects						Newly Discovered Defects							GRAND RELEASE TOTALS
	D1	D2	D3	D4	D5	TOTAL	D1	D2	D3	D4	D5	Not Set	TOTAL	
Urgent Fix (D1/D2)	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Amendment Invoice Task Force	0	0	0	0	0	0	0	0	4	7	0	0	11	11
R4.03 - 27th July / 3rd August	0	0	0	0	0	0	0	0	2	3	0	0	5	5
R4.04 - 10th August / 17th August	0	0	0	0	0	0	0	0	0	8	0	0	8	8
On Hold	0	0	0	0	0	0	0	0	2	3	0	0	5	5
Requires CR	0	0	0	0	0	0	0	0	1	1	0	0	2	2
Release Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Future Release Dependent	0	0	0	0	0	0	0	0	1	0	0	0	1	1
Currently Unallocated	0	0	0	0	0	0	0	0	5	19	0	1	25	25
TOTAL OPEN	0	0	0	0	0	0	0	0	15	41	0	2	58	58
Closed as Rejected	0	0	3	14	7	24	0	11	49	48	1	3	112	136
Closed as CR	0	0	3	8	0	11	0	0	10	6	0	0	16	27
Closed - Deployed to Production	0	7	28	59	9	103	9	215	506	275	15	10	1030	1133
Fix Deployed - Pending Data Correction	0	0	0	0	0	0	0	0	1	0	0	0	1	1
TOTAL CLOSED	0	7	34	81	16	138	9	226	566	329	16	13	1159	1297
GRAND TOTAL	0	7	31	73	16	138	9	226	570	364	16	15	1217	1355

R4.02

The below fixes were all deployed to production on 12th and 19th July

Defect ID	Status	Description	Release
1364	Closed - Deployed to Production	Bill order open for SC_FLAG date	R4.02
1368	Closed - Deployed to Production	Add rejection MPO00001(Meter Point does not exist) to SFN process in case of invalid MPRNs	R4.02
1392	Closed - Deployed to Production	MR04 exception incorrectly created through reads process whenever AQI file is received with U01 record	R4.02
1402	Closed - Deployed to Production	SAP - Issue in update of payment Method Code on asset update (via ONUPD file)	R4.02

Release 4.03a is scheduled for 10th August and R4.03b is 17th August

Note: We are still planning a fortnightly release deployment. However if fixes are ready in the interim, we may deploy in between releases. This is why you may see “a” and “b” suffixes in the release names.

Amendment Invoice Impacting Defects - Open

Defect ID	Status	Primary Business Process	Description
1347	Ready For Assurance	INV	SAP-ASP financial values are presented incorrectly within ASP file for charges under the Transmission networks
1331	Clarification Required	INV	DM prime REC charges are not getting calculated & presented within ASP supporting information file
1390	Awaiting CAB	READS	There is a mismatch due to bill documents being reversed however the REC reversal tool does not recognize the code given as a valid reversal reason
1338	Failed assurance	INV	SAP- The amendments invoice pre-aggregation process is invalidating valid charges causing ASP financial mismatches
1339	Failed assurance	INV	SAP- ASP Presentation Mismatch Issue where there is a one day difference between the original REC period and the Re-REC period
1388	Ready For Assurance	INV	AML Fix - (SAP) ASP Presentation mismatch issue where there is one day difference between the original REC period and the Re-Rec period
1334	Phased Assurance	READS	RECs processed within D+5 close out are identified to have an inconsistency in terms of mapping the GUID and the REC start/end dates
1369	Ready for Internal Testing	INV	SAPBW - Class 4 reads showing on 'fallout report' where the read has been made inactive which do not generate a rec - CR315
1372	Failed assurance	READS	Class 4 NDM prime reconciliation on opening (OPNX) read instead of final (FINX) read
1377	Clarification Required	READS	AML Credit Issue - Incorrect negative Volume and energy is calculated
1395	Ready For Assurance	READS	Meter Reading is inactive in the production system
1396	Under Analysis	BW Reporting	AML file missing volume
1399	Assigned	INV	For Shorthaul sites - incorrect UDQI loaded
1405	DRS Needed	READS	Whenever Site Visit (via SFN file) received on D+1 and read is already present for same date, check to check reconciliation does not create a record with current read date as D+1 and last read date as D
1333	Under Analysis	READS	DM REC financial mismatches
1412	DRS Needed	READS	Class 3 Rec has populated in correct volumes and energies
1343	Under Analysis	INV	The bill document for the C4 LSP site is linked with incorrect REC information

Key:

	Amendment Invoice Task Force Defects
	Standard Defect

Amendment Invoice Impacting Defects - Open

Defect ID	Status	Primary Business Process	Description
1369	Awaiting CAB	INV	SAPBW - Class 4 reads showing on 'fallout report' where the read has been made inactive which do not generate a rec - CR315
1372	Awaiting CAB	READS	Class 4 NDM prime reconciliation on opening (OPNX) read instead of final (FINX) read
1377	Clarification Required	READS	AML Credit Issue - Incorrect negative Volume and energy is calculated
1414	DRS Needed	READS	SAP - Read profile is incorrectly populated when there is a class change from 1 to 2
1415	Fix Developed	READS	SAP - Actual Reads uploaded through the manual Read entry screen has resulted in zero consumption
1423	Assigned	READS	SAP - Actual Commodity volume and energy not getting updated on D-5 day
1426	New	INV	SAP - The Net value on the billing document for both previous and current have inconstancy with the decimal point values

Key:

	Amendment Invoice Task Force Defects
	Standard Defect

Amendment Invoice Impacting Defects - Closed

The below defects were deployed / closed since the last slides were issued.

Defect ID	Status	Description	Dep. Date
1346	Closed - Deployed to Production	RCA (Feb) - There is no variance split shown as part of the C4 REC process (iGT sites) which is causing ASP/AML financial mismatches	28th June
1367	Closed as Rejected	SAP- Loading of Class 1 & 2 Reads outside closeout	28th June
1344	Closed as Rejected	Incorrect pricing rate utilised for billing iGT site for one variance period causing financial mismatches within ASP files.	1st July
1349	Closed - Deployed to Production	SAP -Reconciliation charge issue for Class 3 reads received via UBR	5th July

Key:

	Amendment Invoice Task Force Defects
	Standard Defect



4. Portfolio Delivery

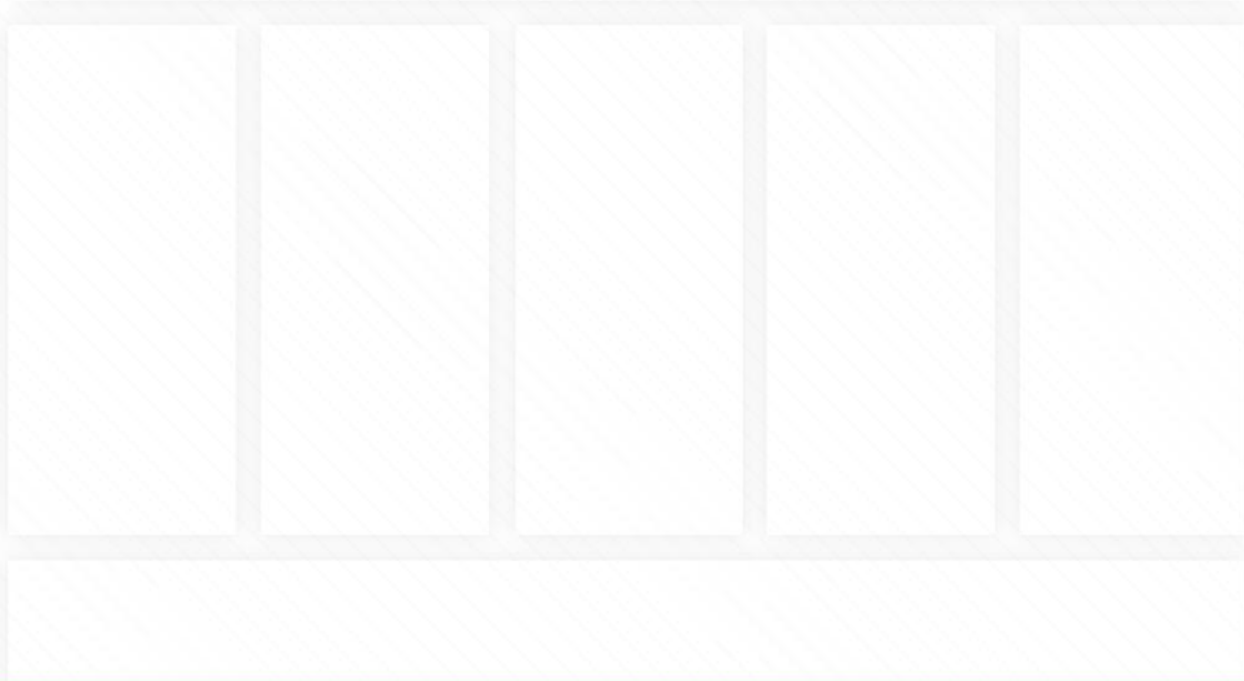
Portfolio Delivery

- 4a. Portfolio Delivery Overview POAP
- 4b. Retail and Network Delivery Overview
- 4c. Data Delivery Overview

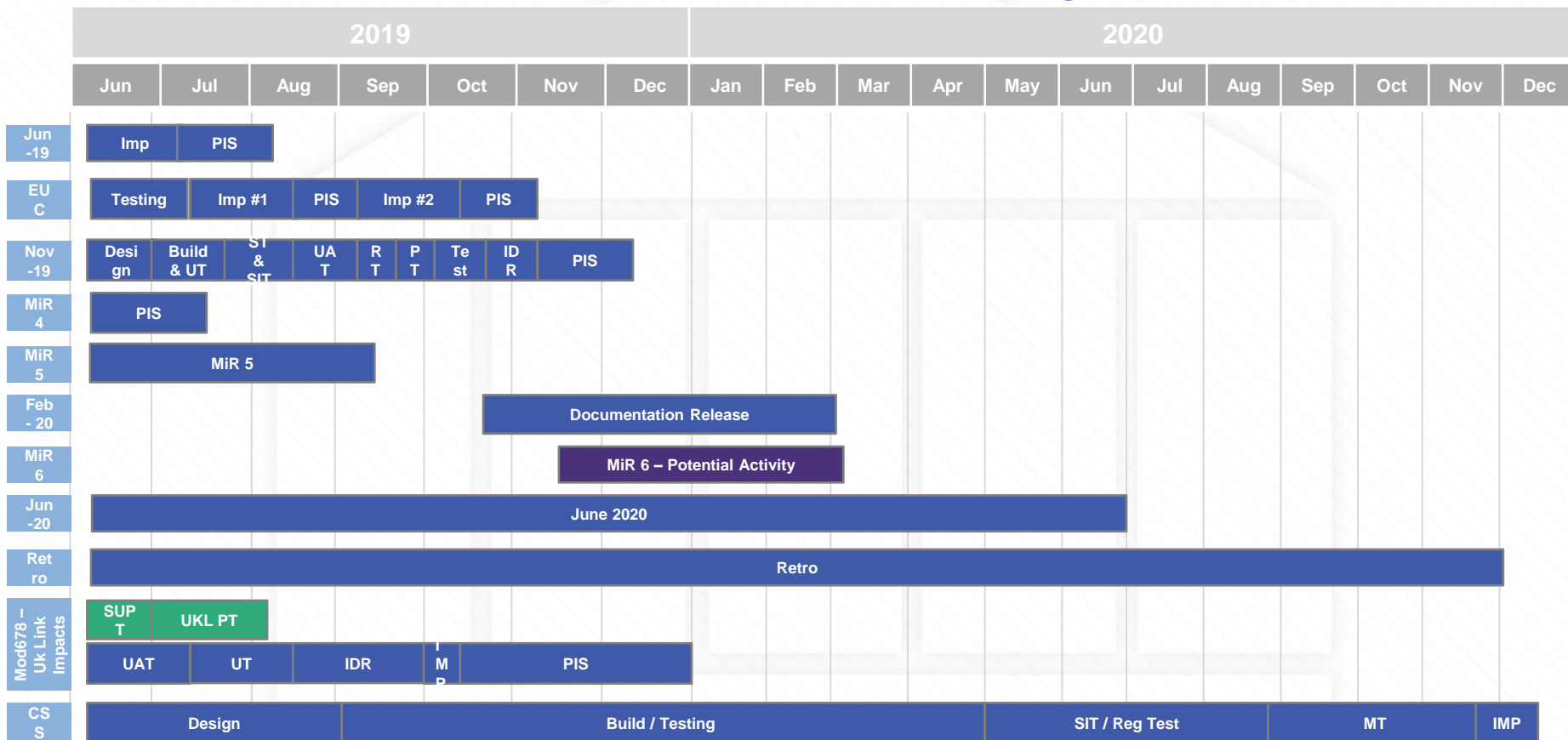
4a. Portfolio Delivery Overview POAP

- The POAP is available [here](#). Please note that this version is currently in the process of being updated and will be available as soon as possible.

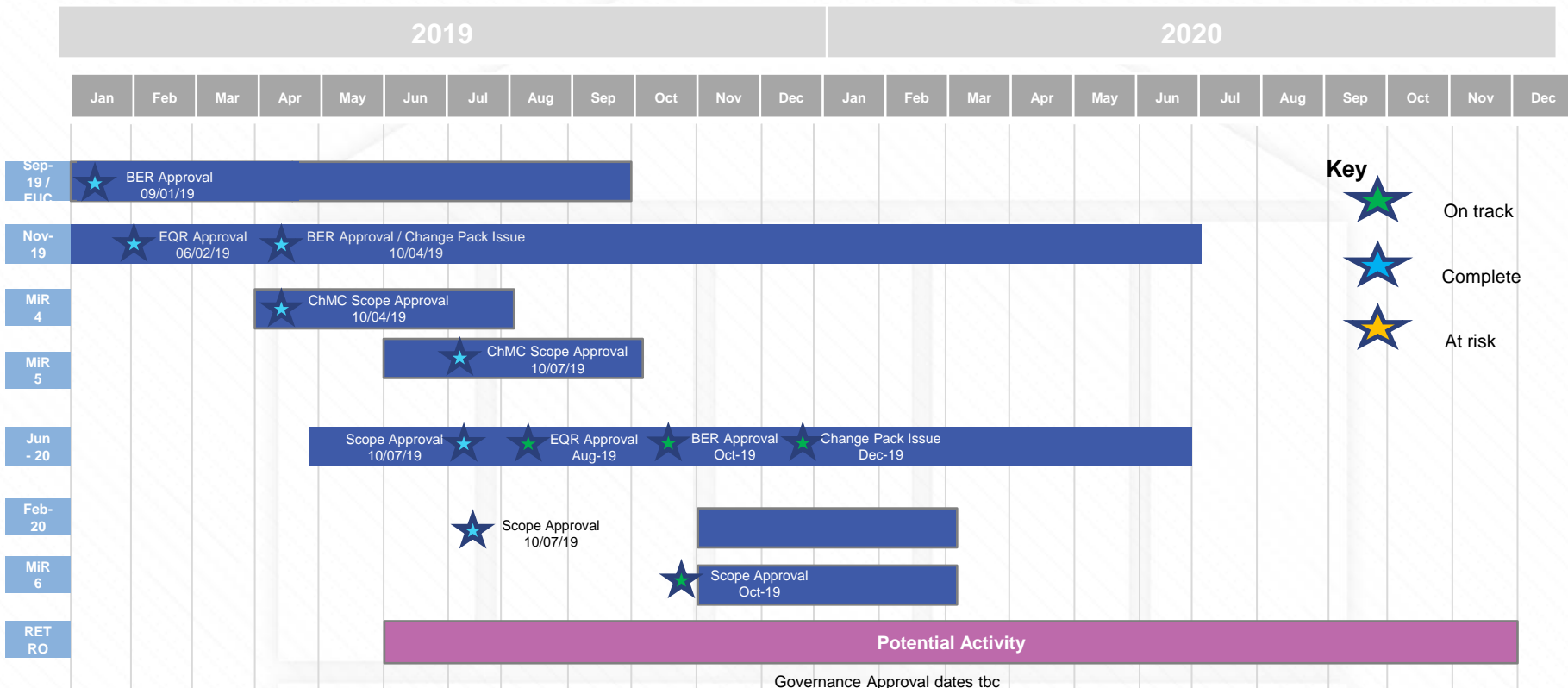
4b. Retail and Network Delivery Overview



2019 / 2020 UK Link Delivery Timeline



2019 / 2020 UK Link Governance Timeline



- Assumes RETRO will be Nov 2020 Major Release Delivery
- Please note that this includes potential activity within UK Link over the next 24 months

Change Index – UK Link Allocated Change

Proposed Release	XRN	Change Title	Current Status	UK Link Release	Complexity	Finance
June 19	4670	Reject a replacement read, where the read provided is identical to that already held in UK Link for the same read date	In PIS	June 2019	Low	<i>Xoserve</i>
	4687	PSR updates for large domestic sites	In PIS	June 2019	Low	<i>Shippers</i>
	4676	Reconciliation issues with reads recorded between D-1 to D-5.	In PIS	June 2019	Medium	<i>Xoserve</i>
MiR 4	4777	Acceptance of Contact Details Updates	In PIS	MiR 4	Medium	<i>Shipper</i>
	4803	Removal of validation for AQ Correction Reason 4	In PIS	MiR 4	Low	<i>Shipper</i>
	4780 (A)	Inclusion of Meter Asset Provider Identity (MAP Id) in the UK Link system (CSS Consequential Change)	In PIS	MiR 4	Medium	<i>Shipper</i>
MiR 5	4871 (A)	Modification 0665 - Changes to Ratchet Regime	In Delivery	MiR 5	Low / Medium	<i>Shippers / DNs</i>
Sept 19	4376	GB Charging & Incremental (IP PARCA) Capacity Allocation Change Delivery (2019)	In Delivery	September 2019	High	<i>NTS</i>
	4665	Creation of new End User Categories (EUC)	In Delivery	June/Sep-2019	High	<i>Shippers</i>
Nov-19	4679	Requiring a Meter Reading following a change of Local Distribution Zone or Exit Zone	In Delivery	November 2019	Medium	<i>Xoserve</i>
	4725	New read reason type for LIS estimate readings	In Delivery	November 2019	Medium	<i>Xoserve</i>
	4621	Suspension of the validation between meter index and unconverted index	In Delivery	November 2019	High	<i>Shipper</i>
	4866	UIG Recommendation – removal of validation on uncorrected read	In Delivery	November 2019	Low	<i>Shipper</i>
Feb-20	4955	Amendments of MDD PSR needs code descriptions	In Project Start-Up	February - 2020	Low	<i>Shippers / GT/IGTs</i>
Jun-20	4865	Amendment to Treatment and Reporting of CYCL Reads	In Project Start-Up	June-2020	Low	<i>Shippers</i>
	4691	CSEPs: IGT and GT File Formats (CGI Files)	In Project Start-Up	June-2020	Medium	<i>DNs / IGTs</i>
	4692	CSEPs: IGT and GT File Formats (CIN Files)	In Project Start-Up	June-2020	Medium	<i>DNs / IGTs</i>
	4772	Composite Weather Variable (CWV) Improvements	In Project Start-Up	June-2020	Medium	<i>tbc</i>
	4780 – B	Inclusion of Meter Asset Provider Identity (MAP Id) in the UK Link system (CSS Consequential Change)	In Project Start-Up	June-2020	Medium	<i>Shippers</i>
	4930	Requirement to Inform Shipper of Meter Link Code Change	In Project Start-Up	June-2020	Low	<i>Shippers</i>
	4932	Improvements to the quality of the Conversion Factor values held on the Supply Point Register (MOD0681S)	In Project Start-Up	June-2020	Medium	<i>Tbc</i>
CSS	4627	Consequential Central Switching Services	In Delivery	2021	High	<i>Shippers</i>

Change Index – UK Link Unallocated External Impacting Changes

XRN	Change Title	Current Status	Indicative R&N Release	Complexity
4851	Moving Market Participant Ownership from SPAA to UNC/DSC	CP in Capture	Feb 2020	TBC
4645	The rejection of incrementing reads submitted for an Isolated Supply Meter Point (RGMA flows)	CP in Capture	Major Release	TBC
4801	Additional information to be made viewable on DES	HLSO in progress	Major Release	TBC
4850	Notification of Customer Contact Details to Transporters	HLSO In review	Major Release	Medium
4871 – B	Modification 0665 – Changes to Ratchet Regime	HLSO in progress	Major Release	TBC
4888	Removing Duplicate Address Update Validation for IGT Supply Meter Points via Contact Management Service (CMS)	HLSO in progress	Major Release	TBC
4931	Submission of Space in Mandatory Data on Multiple SPA Files	CP in Capture	Major Release	TBC
4941	Auto updates to meter read frequency (MOD0692)	Awaiting Solution Approval	Major Release	Medium
4978	Notification of Rolling AQ value (following transfer of ownership between M5 and M)	In Capture	Major Release	TBC
Mod647	Opening Class 1 Reads to Competition	Awaiting Solution Approval	Major Release	High - Med
4914	Mod 651 - Retrospective Data Update Provisions	CP in Capture	Major Release 2020	TBC
4896	Failure to Supply Gas System and Template Amendment	HLSO in review	Minor Release	Low
4923	AQ Calculation for RGMA (ONUPD) Estimate Reads	Awaiting Solution Approval	Minor Release	Low
4716	Increased Field Length – 'Updated by' data item	Solution approved	Minor Release	Medium
4854	Transfer of NDM sampling obligations from Distribution Network Operators to the CDSP	In Capture	Unallocated	TBC
Mod700	Class 3 – Emergency MOD	In Capture	Unallocated	TBC

KEY

Feb 2020
Major Release
Retro 2020
Minor Release
Unallocated

4c. Data Delivery Overview

Update on current Data Office change pipeline

- Work has started on the development and delivery of Drop 1 for the Shipper Pack changes (Shipper MI – XRN4789). First data drop focuses on alignment of data and topics in the Shipper Packs and PARR Reports and the delivery date for the first drop is 31st July.
- Data Office continue to support the work in the AML/ASP Taskforce which has resulted in a knock on delay in the delivery of some of the changes currently in the Data Office pipeline for delivery.
- In order to ensure that we continue to move forward with changes in the pipeline as quickly as possible, internally Xoserve continue to review the priority of existing changes in the pipeline along with any new changes that are received.

Data Office POAP

Below shows the Change Proposals or externally impacting change requests that are currently in delivery with the Data Office and have planned releases:

XRN Number	Change Title	Delivery Month					RAG Status
		April/ May	June/ July	Aug/ Sept	Oct/ Nov	Dec/Jan	
XRN4835	Address Profiling and Reporting (css extract pre go live)						Requirements have changed – data office working with CSSC Project to resolve
XRN4841	MAP Access to UKL via API (JMDG Use case 58) – API access on back of a MOD						Due to be complete end of June
XRN4886	MAM Reporting (MOD297) supporting report for MOD						Due to be complete end of June
XRN4898	Additional data source for UIG visualisation						Due to be complete end of July
XRN4795	Amendments to the PARR (520a) reporting						Due to be complete end of December

Data Office changes in Capture

The table below shows all change proposals and externally impacting change requests which are currently in capture and are either new requests, we are gathering requirements or we are waiting for solution options from the Data Office:

CP/CR	XRN No	Change Details	Priority	Customer Benefit	Indicative Delivery Date
CR	4868	UIG Recommendation – Report for class 1, class 2 read rejections	1	To monitor AQ movements and percentage of AQ's calculated per user per month	January 2020
CP	4860	National Temporary UIG	2	Information for Shippers to see how reconciliation is affecting UIG over time	January 2020
CP	4738	Shipper portfolio update proposed formula year AQ/SOC	8	Inform Shippers of their proposed formula year AQ/SOQ values when produced.	BA available in October for requirements gathering. Delivery date TBC
CP	4876	Changes to PAR Reporting (supporting UIG)	4	Provide further data to PAFA to aid analysis on performance reporting and aid in shipper performance as a first indication of any issues before PAC	TBC – part of the Shipper MI Project
CP	4789	Shipper packs – glossary updates and reporting changes from AQ to product class	5	The shipper packs should align further to PAC reporting and aid shipper performance	TBC – part of the Shipper MI Project
CP	4779	MOD0657S – Adding AQ reporting to PARR Reports	6	Monitor AQ movements and percentage of Aqs calculated per month by user, can access performance across the industry and engage with the poorer performers with an aim to get industry performance increased.	TBC – part of the Shipper MI Project
CP	4946	Reporting on installed meters with conversion capability	8	Inform Shippers of meters in portfolio with this capability to ensure they are billing the end consumer correctly	TBC








5. Major Release Update

5. Major Release Update

- 5a. June 2019
- 5b. End User Categories 19
- 5c. November 2019
- 5d. Minor Release Drop 4
- 5e. Minor Release Drop 5 – Verbal Update
- 5f. XRN4914 - MOD 0651- Retrospective Data Update Provision

5a. XRN4732 - June 19 Release - Status Update

30 th July 2019	Overall Project RAG Status: 			
	Schedule	Risks and Issues	Cost	Resources
RAG Status				
Status Justification				
Schedule	<ul style="list-style-type: none"> • PIS: 1st usage files monitored and assured by SME's and IS Ops. Only 1 functional production defect identified during PIS. • PIS Exit: Formal exit of PIS agreed on 26th July. • Closedown: Closedown documentation in progress, awaiting final supplier invoices to finalise total Release costs and present the CCR at the September 19 ChMC. 			
Risks and Issues	<ul style="list-style-type: none"> • No open risks or issues for the project 			
Cost	<ul style="list-style-type: none"> • Project delivery costs expected to be on budget 			
Resources	<ul style="list-style-type: none"> • Following PIS exit, no further SME resource requirements for the project 			

5a. XRN4732 - June 19 Release Timelines

Key Milestone Dates:






- 1st usage received and PIS completed
- Project closedown in progress, awaiting final supplier invoices

	08/10/2018	15/10/2018	22/10/2018	29/10/2018	05/11/2018	12/11/2018	19/11/2018	26/11/2018	03/12/2018	10/12/2018	17/12/2018	24/12/2018	31/12/2018	07/01/2019	14/01/2019	21/01/2019	28/01/2019	04/02/2019	11/02/2019	18/02/2019	25/02/2019	04/03/2019	11/03/2019	18/03/2019	25/03/2019	01/04/2019	08/04/2019	15/04/2019	22/04/2019	29/04/2019	06/05/2019	13/05/2019	20/05/2019	27/05/2019	03/06/2019	10/06/2019	17/06/2019	24/06/2019	01/07/2019	08/07/2019	15/07/2019	22/07/2019	29/07/2019	05/08/2019	12/08/2019	19/08/2019	26/08/2019
	2018													2019																																	
	October	November	December	January			February			March			April			May			June			July			August																						
Jun-19	Design													Build & UT						ST +SIT+UAT						Code Merge	RT			Go Live	PIS			Closedown													

5a. June 19 Release Summary

- June 19 Release consists of 3 changes:
 - XRN4670 - Reject a replacement read, where the read provided is identical to that already held in UK Link for the same read date
 - XRN4687 - PSR updates for large domestic sites
 - XRN4676 - Reconciliation issues with reads recorded between D-1 to D-5
- Changes were successfully implemented on the 29th June with the changes going live at 09:00:00

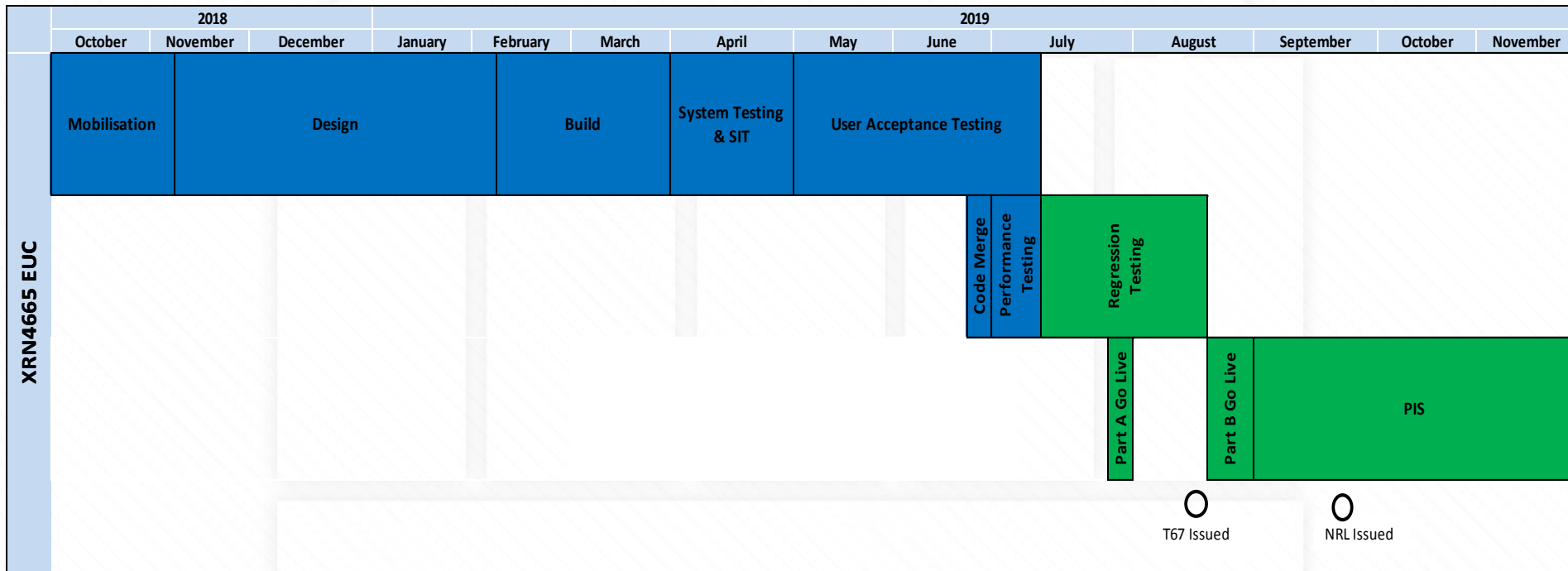
5b. XRN4665 – EUC Release

07/08/19	Overall Project RAG Status: 			
	Schedule	Risks and Issues	Cost	Resources
RAG Status				
Status Justification				
Schedule	<ul style="list-style-type: none"> • Testing : <ul style="list-style-type: none"> • PT completed as planned on 12/07 • RT commenced as planned on 15/07 and is currently tracking to plan • Implementation : <ul style="list-style-type: none"> • Part A implementation preparation completed. Implementation and Communications plan produced and internally approved • Part A Implementation on track for 03/08 to make new EUC bands allowable in ISU to enable sharing of new EUC bands with Industry via the T67 file • Internal decision reached to not undertake an IDR prior to Part B implementation (Standard transport deployment, considered low risk) • Preparation of the PIS Approach and plan currently in progress 			
Risks and Issues	<ul style="list-style-type: none"> • Environments: There continues to be a risk that multiple projects are running in parallel (EUC, GB Charging & Minor Releases). A detailed assessment of co-existence in Pre-production is continually being monitored with relevant project teams. However the current view is that this should not impact the EUC release. 			
Cost	<ul style="list-style-type: none"> • Project delivery costs are tracking to approved internal budgets (Revised BER to include Financial Risk margin approved at ChMC on 10/07/19) 			
Resources	<ul style="list-style-type: none"> • Weekly monitoring of SME resources supporting multiple demands (e.g. BAU defects, Future Releases etc) is ongoing 			






5b. XRN 4665 - EUC Release Timelines

Key Milestone Dates:

- Performance Testing completed as planned on 12/07
- Regression Testing phase commenced from 15/07
- Preparation for Part A implementation on track for 03/08



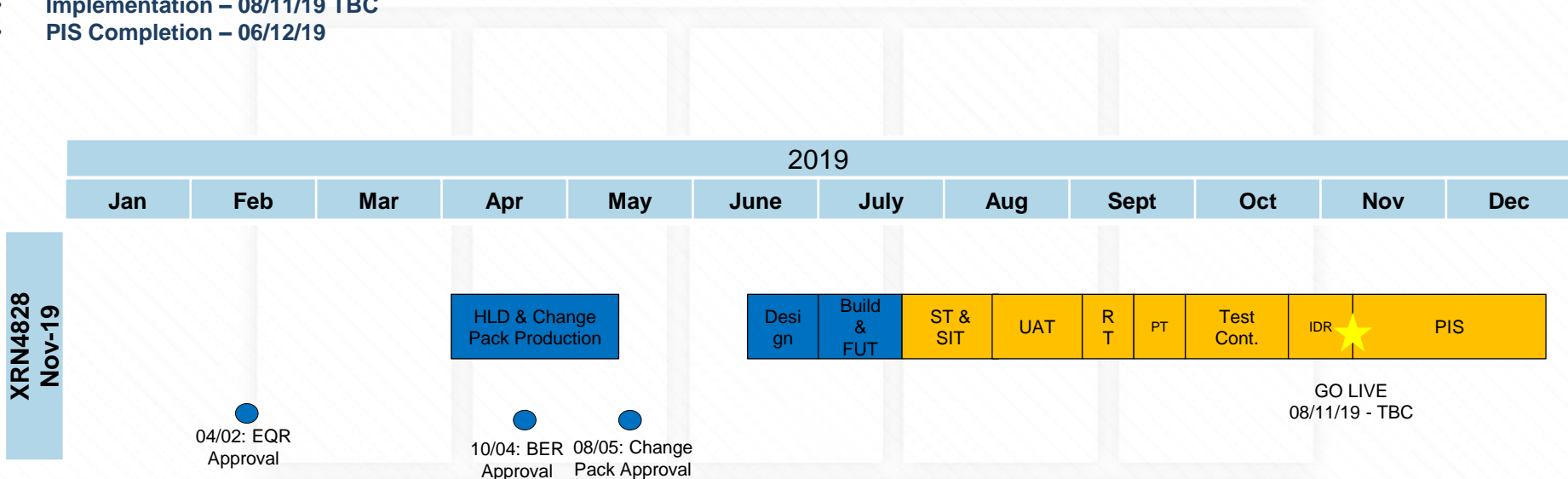
5c. XRN4828 - Nov 19 Release - Status Update

7 th August	Overall Project RAG Status: 			
	Schedule	Risks and Issues	Cost	Resources
RAG Status				
Status Justification				
Schedule	<ul style="list-style-type: none"> Start Up, Initiation and Design phases complete Build phase commenced on 1st July and is on track to be completed in early August System Test phase is now in progress and on track. UAT preparation in progress. Change Pack issued on 12th July requesting approval to exclude the Meter to Unconverted Index Validation from the report associated to XRN4621. Two responses received approving the proposal with no further comments raised. Funding: BER for full delivery approved in April 2019, BER for XRN4866 UIG Recommendation approved at ChMC on 12th June. 			
Risks and Issues	<ul style="list-style-type: none"> Risk: There is a risk that the Nov 19 Release may be impacted by Pre-Production environment congestion due to multiple deliveries running in parallel Risk: There is a risk that the implementation of November 19 is delayed as resources required to support the release are moved to support the Implementation of MOD 700 			
Cost	<ul style="list-style-type: none"> The BER with full delivery costs were approved at ChMC in April 2019, BER for XRN4866 UIG Recommendation approved by ChMC on 12th June 			
Resources	<ul style="list-style-type: none"> Weekly monitoring of Xoserve SME resources supporting multiple demands (e.g. BAU defects, Future Releases etc) is ongoing 			






5c. XRN4828 - Nov 19 Release Timelines

Key Milestone Dates:

- Design Completion – 12/07/19
- Build & Unit Test Completion – 02/08/19
- System & UAT Completion – 27/09/19
- Regression Test Completion - 11/10/19
- Implementation – 08/11/19 TBC
- PIS Completion – 06/12/19



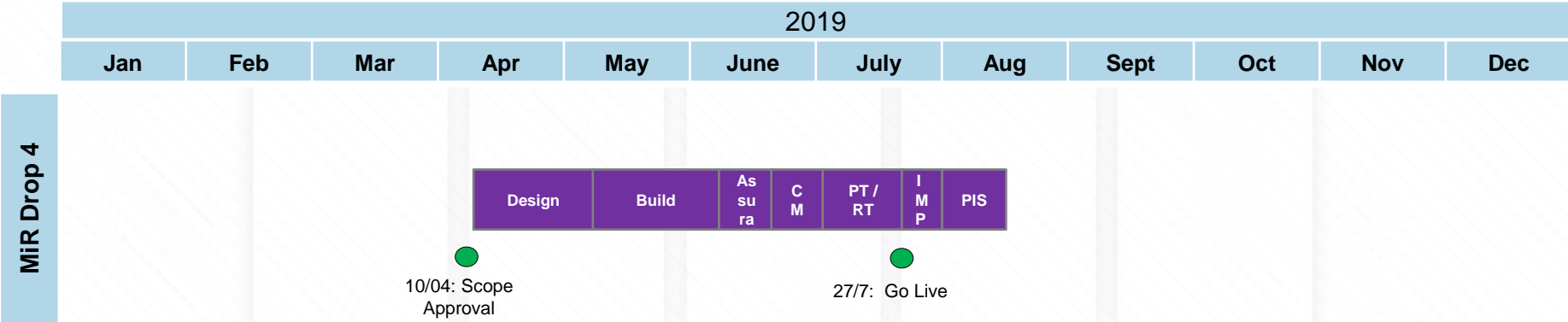
5d. XRN 4927 – MiR Drop 4 - Status Update

15/07/19	Overall Project RAG Status: 			
	Schedule	Risks and Issues	Cost	Resources
RAG Status				
Status Justification				
Schedule	<ul style="list-style-type: none"> • Regression Testing – Regression Testing is in progress and on track to complete 19th July • Implementation - Implementation preparation underway for 27th July implementation 			
Risks and Issues	<ul style="list-style-type: none"> • Environment availability continues to be a risk as several projects are sharing environments through out delivery and test, implementation 			
Cost	<ul style="list-style-type: none"> • All costs tracked to budget 			
Resources	<ul style="list-style-type: none"> • There is an ongoing risk that SME's will not be available when required, this is being closely monitored, currently there has been no issues 			






5d. Potential Minor Release Drop 4 Timeline & Scope

Minor Release Drop 4 Key Milestone Dates:

- Initiation – 3/5/19
- Design – 10/5/19
- Build - 7/6/19
- Test – 19/7/19
- Implementation – 27/7/19
- Closedown – 9/8/19



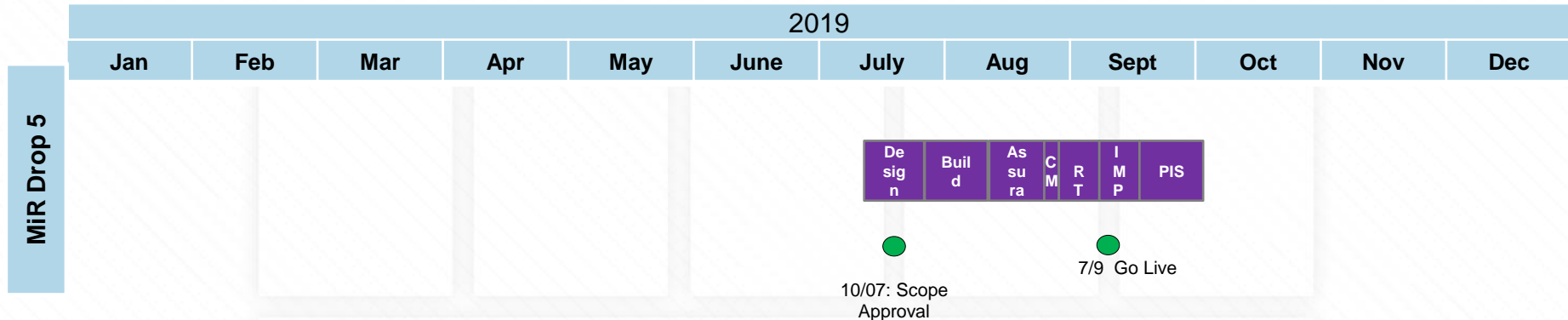
5e. XRN 4954 – MiR Drop 5 - Status Update

15/07/19	Overall Project RAG Status: 			
	Schedule	Risks and Issues	Cost	Resources
RAG Status				
Status Justification				
Schedule	<ul style="list-style-type: none"> • SPA Change • Build complete • Acceptance Testing in progress , Regression testing to start 4th Aug • Ratchet Drill Down Report • Build 80% complete 			
Risks and Issues	<ul style="list-style-type: none"> • Environment availability continues to be a risk as several projects are sharing environments through out delivery and test, implementation. Sharing pre prod with EUC which may impact start of Regression Testing 			
Cost	<ul style="list-style-type: none"> • All costs tracked to budget 			
Resources	<ul style="list-style-type: none"> • There is an ongoing risk that SME's will not be available when required, this is being closely monitored, currently there has been no issues 			

5e. Potential Minor Release Drop 5 Timeline & Scope

Minor Release Drop 5 Key Milestone Dates:

	SPA Change	Drill Down Report
Initiation	14/6/19	23/7/19
Design	29/6/19	23/7/19
Build	12/7/19	3/8/19
Test	9/8/19	30/8/19
Implementation	7/9/19	7/9/19
Closedown	20/9/19	20/9/19





5f. XRN4914 MOD 0651- Retrospective Data Update Provision

DSG – 5th August 2019

Proof of Concept: Progress update

30 th July 2019	Capture Progress update
Schedule	<p>Procurement:</p> <ul style="list-style-type: none"> • 10th July: NDA contract issued to 3rd parties • 12th July: Request for Quote (RFQ) reviewed by procurement and issued to 3rd parties • 24th July: RFQ updated and re-issued with Stage 2 requirements; deadline extended by 2 days • 25th July: Review of response templates and agreement on process • 30th July: Agreement on selection criteria for assessing RFQ responses • 31st July: RFQ responses due back by 10am <p>Stage 2 requirements:</p> <ul style="list-style-type: none"> • 11th & 18th July: Capture of requirements • 26th July: SME approval received • 1st Aug: outstanding approval being sought
Risks and Issues	<ul style="list-style-type: none"> • Issue: project is behind original draft plan • Issue: data team / security team resources not allocated to project; options being discussed internally • Risk: that cost required to deliver project is greater than project funding (2017 day rates used) • Risk: availability of resources (environments/people) may impact plan for Retro
Cost	<ul style="list-style-type: none"> • Project cost: to be re-confirmed • Project funding: £1.5 mill; £700k for 2019 and £800k for 2020
Resources	<p>Project mobilising</p> <ul style="list-style-type: none"> • Engaged with other programmes of work for consequential impacts / synergies (CSSC, AML/ASP, UIG) • SI agreed for data cleanse / enduring solution of project • Engagement approach to be agreed with Customers

Next Steps

Activity	Update	By	Done
Stage 2 requirements - detailed requirement workshops to draft business rules to help derive the meaning of the data mismatches	<i>postponed to 1st August</i>	31 st July	
Continue engagement with 3 rd parties for the RFQ and receive responses	<i>extended to 31st July 10am</i>	26 th July	
Prepare assessment criteria	Completed	9 th Aug	
Review and assess responses from RFQ; including review from Solution Architect	<i>Scheduled for 1st August</i>		
Prepare Business Case for IRC (14 th August)		9 th Aug	
Identify an internal recommendation and take to DSG		19 th Aug	
Agree Customer engagement approach and take to DSG		19 th Aug	



6. New Change Proposals For Ratification of the Prioritisation Scores

6. New Change Proposals For Ratification of the Prioritisation Scores

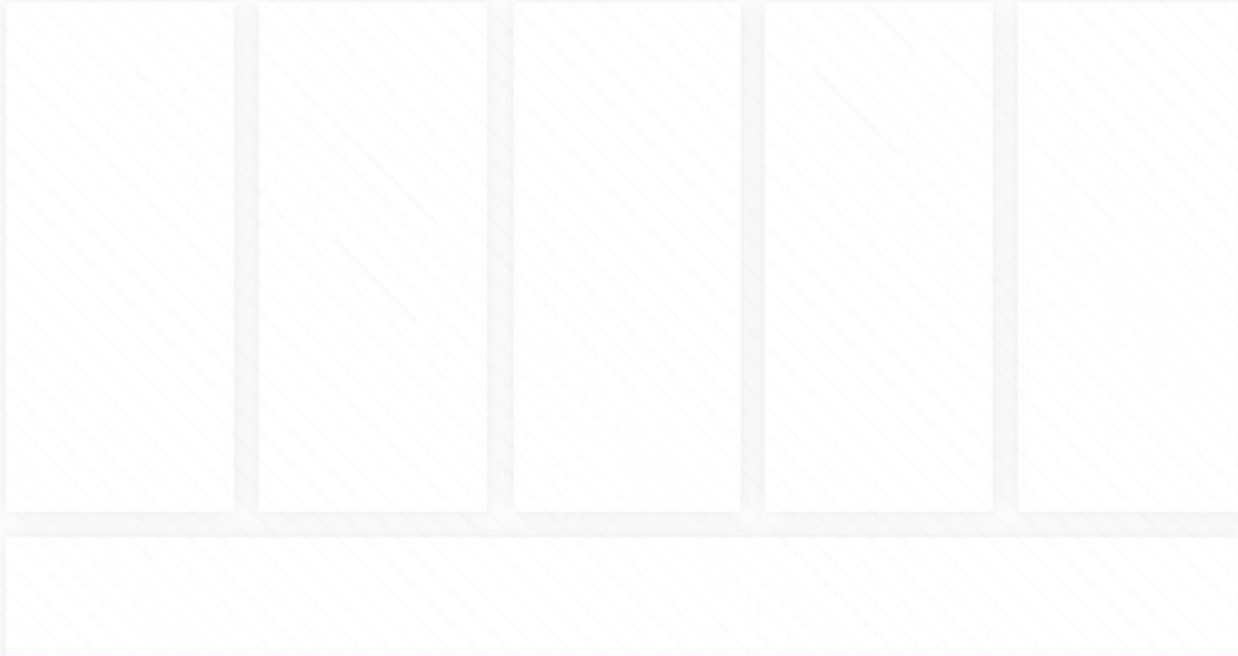
- 6a. XRN4977 – Amendments to DSC Change Management Guidelines
- 6b. XRN4980 – Change Supply Point Enquiry API to add in extra field and make certain other fields visible

6a. XRN4977 – Amendments to DSC Change Management Guidelines

- CP on [Xoserve.com](https://www.xoserve.com)

6b. XRN4980 – Change Supply Point Enquiry API to add in extra field and make certain other fields visible

- CP on [Xoserve.com](https://xoserve.com)

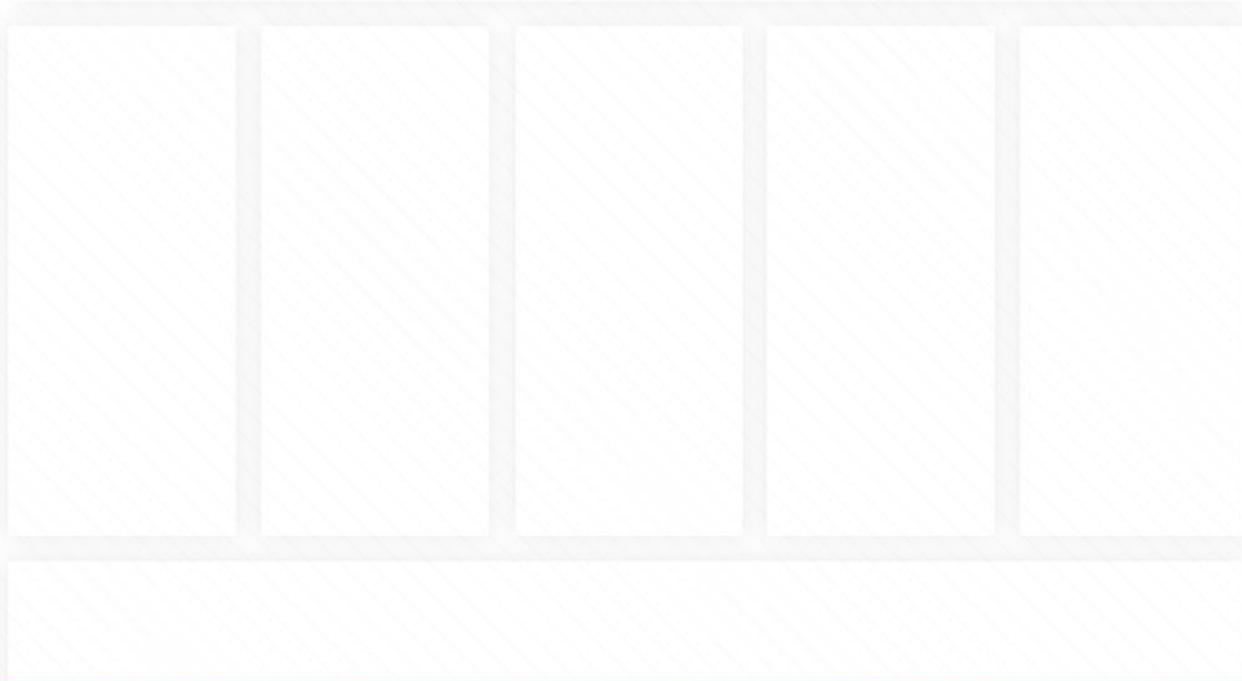




7. Change Proposal Initial View Representations

7. Change Proposal Initial View Representations

- None for this month





8. Undergoing Solution Options Impact Assessment Review

8. Undergoing Solution Options Impact Assessment Review

- None for this month



9. Solution Options Impact Assessment Review Completed

9. Solution Options Impact Assessment Review Completed

- 9a. XRN4850 - Notification of Customer contact details to Transporters – Verbal Update
- 9b. XRN4871 - Modification 0665 - Changes To Ratchet Regime – Verbal Update

9a. XRN4850 - Notification of Customer contact details to Transporters

- Post solution review discussion

9b. XRN4871 - Modification 0665 - Changes To Ratchet Regime

- Post solution review discussion



10. Miscellaneous

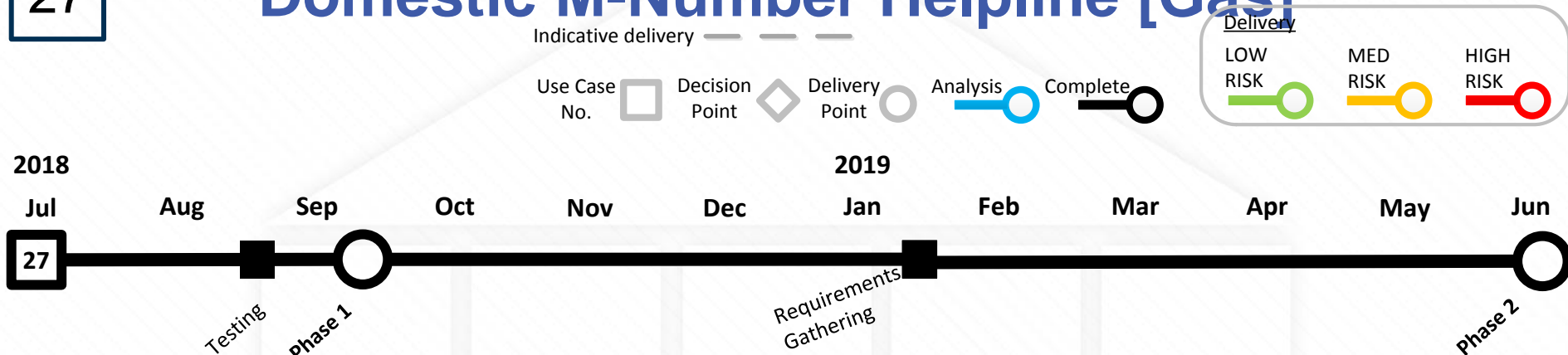
10. Miscellaneous

- None for this meeting.



11. JMDG Update

Domestic M-Number Helpline [Gas]



Use case overview

- Replace the existing method of providing this service with an online solution
- 500k calls per year, used by domestic consumers

JMDG progression

Assessed, prioritised and requested project team to provide solution.

Solution overview

Phase 1 – Web Portal has been delivered to gas consumers. Consumers can obtain MPRN, Gas Supplier and Transporter name

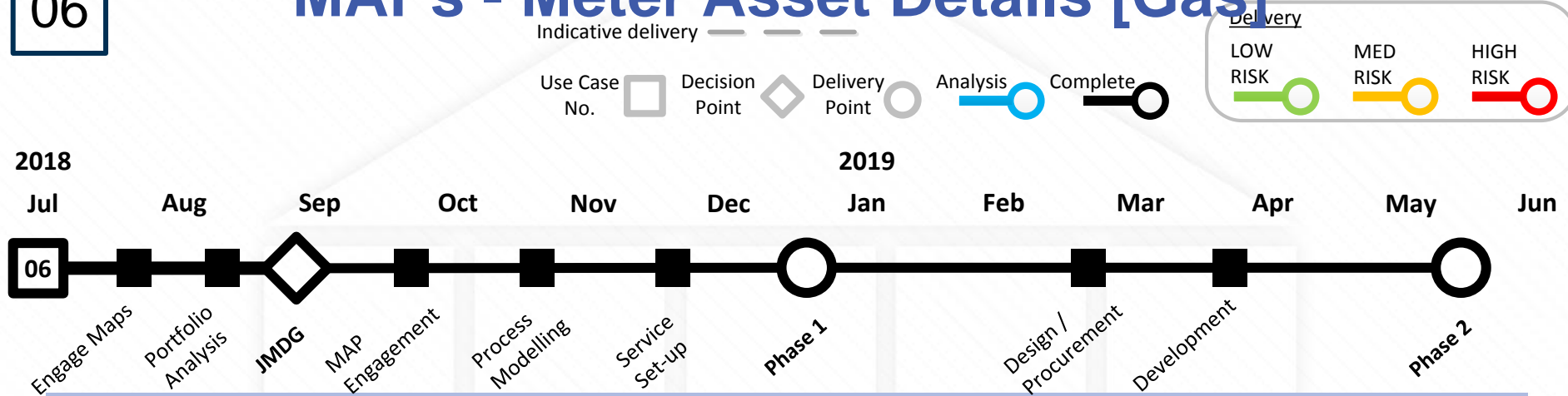
Phase 2 –Enhancement to Web Portal. Key updates include fuzzy matching on searches, more searchable fields and inclusion unregistered sites.

Plan

Phase 1 was delivered in September 2018. Phase 2 has commenced and is on track to launch on 21st June 2019

Phase 2 was delivered in June 2019. Phase 2 provided enhancements to search and address matching functionality

MAPs - Meter Asset Details [Gas]



Use case overview

- Meter asset data on UK Link is not correctly maintained by industry participants
- A reporting service will be provided to compare the MAM / MAP meter point reference number and meter serial number to that held on UK Link

JMDG progression

Assessed, prioritised, requested project team to analyse requirements with MAPs

Solution overview

Phase 1 – MAPs to UKLink meter asset comparison service (Dec '18) - Completed

Phase 2 – MAP to MAP meter asset comparison service (May '19) – Completed

Phase 3 – Introduction of MAP ID into UKLink (CSSC) – Enduring solution (TBC – would be linked to a UKLink Release schedule)

Third Party Services [Twin]

Indicative delivery — — —

Use Case
No.



Decision
Point



Delivery
Point



Analysis



Complete



Delivery

LOW
RISK



MED
RISK



HIGH
RISK



2018

Jul

Aug

Sep

Oct

Nov

Dec

2019

Jan

Feb

Mar

Apr

May

Jun

23

Permissions
Workshop

Raise MOD 649

workshop

MOD 649 Approval

Engagement Plan

Start Engagement

JMDG

Use case overview

- Provide data services to Third Parties

JMDG progression

Assessed, prioritised, requested project team to conduct initial analysis

Overview

- A gas data permissions matrix has been created detailing current industry participants permissions to data
- The data permissions matrix will help highlight potential API services. MOD 649 will help expedite the governance process to provision data new data services to industry participants while still providing a robust approval process
- MRASCo Board has been establishing precedents for third party access approach, which can supplement the gas matrix
- A Third Party industry engagement approach concluded. Use case identified for Housing Associations (Use Case 60)

MAP API [Gas]

Indicative delivery — — —

Use Case
No.



Decision
Point



Delivery
Point



Analysis



Complete



Delivery

LOW
RISK



MED
RISK



HIGH
RISK



2018

Oct

Nov

Dec

2019

Jan

Feb

Mar

Apr

May

June

July

Aug

Sept



Use case overview

- There is an opportunity to create a service where MAPs can query the current and historic Supplier ID for assets installed on a supply meter point

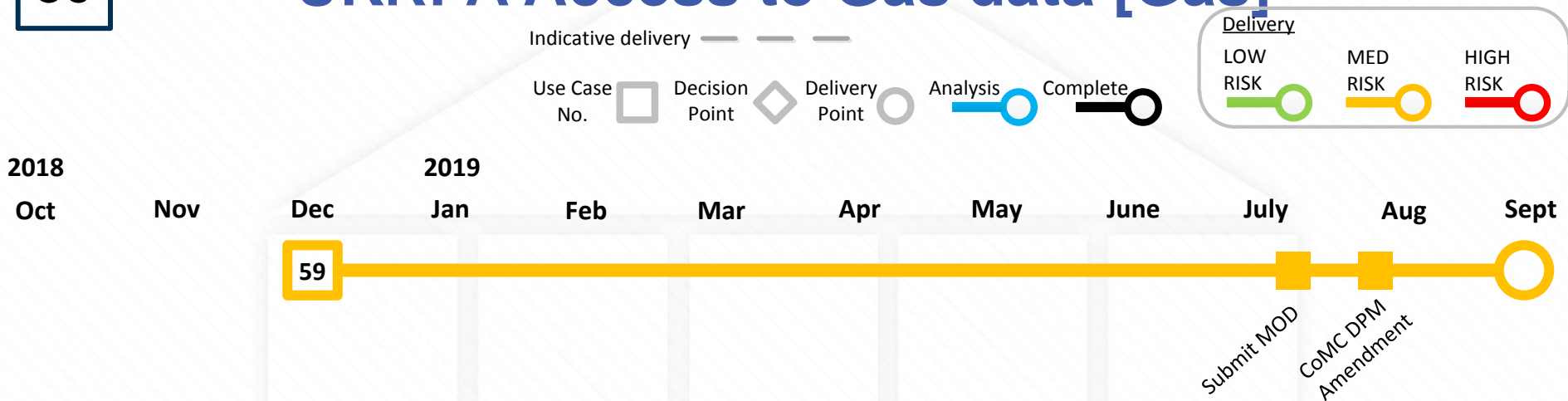
JMDG progression

Assessed, prioritised, requested project team to move to delivery

Overview

- Change Proposal has been raised and sponsored by Colin Blair (MPB Member)
- Project team to provide ChMC feedback to MAPs post meeting to highlight any considerations
- MOD and Data Permission Matrix (DPM) Amendment approved
- Change delivered on 28th June 2019

UKRPA Access to Gas data [Gas]



Use case overview

- There is an opportunity to create a service where MAPs can query the current and historic Supplier ID for assets installed on a meter point

JMDG progression

Assessed, prioritised, requested project team to move to delivery

Overview

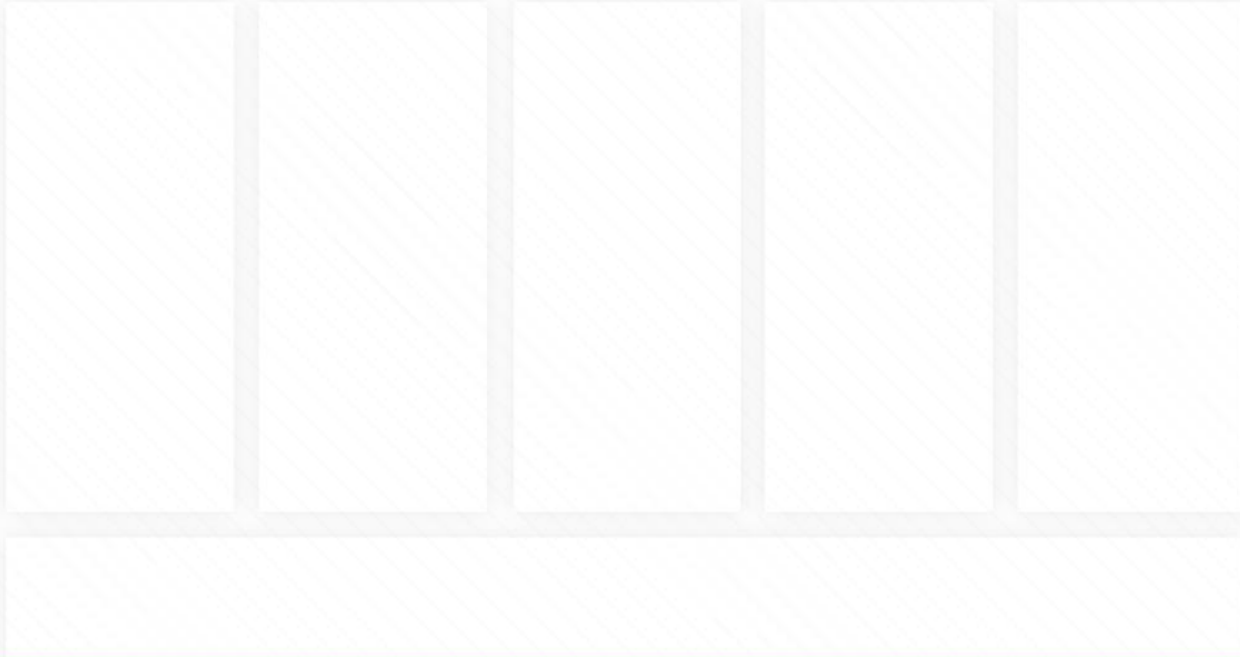
- To ensure consistency with other related parties who have also requested access to gas data for theft investigation, Xoserve are exploring the strategic approach for this type of request



12. Action Updates

12. Action Updates

- The DSG Actions Log will be published on the DSG pages of [Xoserve.com](https://xoserve.com)





13. AOB



13a. Enabling Large Scale Utilisation of Class 3

Supply Point Amendment processing

UNC Modification 0700 – SPC Capacity

- One facet of the change is proposed to specify a User limit of Supply Point Amendments, and
- Where this is breached allow the CDSP to reject excessive Amendments
- Following 0700 implementation the UK Link Manual will:
 - Define a maximum daily limit of Supply Point Amendments (SPC) [currently stated as 26k]
 - Set out how the daily User value is derived
 - *Define how excessive volumes will be communicated to Users (subject to design)*

UNC Modification 0700 – SPC Capacity

- It is proposed that Users will provide projected Supply Point Amendments for the following month
 - User allocated volume = (User requested volume / Total requested volume)
* **Total Available Volume**
 - This will be defined as a daily limit (User allocated volume / no. of processing days)
 - May be a need to take account of unused User volume (in subsequent months) to prevent Users constraining capacity.... E.g. User requested volume – previously unused User allocated volume
 - Discussion point ONLY now – as any subsequent use of this will only be after issues identified, therefore adjustment to calculation can be targetted
 - Contract Management will be informed of the Total requested and allocated volume values provided [where requested volumes exceed capacity]

13b. Capacity & Commodity invoice supporting files

- Verbal update to be provided by Michele Downes.
