

DSC Change Completion Report (CCR)

Change Title:	Modification 0868 Change to the current Allocation of Unidentified Gas Statement Frequency and Scope
Xoserve Reference Number (XRN):	5851
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Target Change Management Committee date:	November 2025
Date of Solution Implementation:	1st October 2025

Section 1: Overview of Change Delivery

Objective A: 2025/26 AUG Statement and Table roll-over

UNC Modification 0873 stated that the 2025/2026 AUG Statement and AUG Table will roll-over for a further two years. This means that the 2025/2026 weighting factors will apply from 1st October 2025 until 30th September 2028 (3 AUG Years).

The 2025/2026 AUG weighting factors must be retained in Central Systems and used to allocate and reconcile UIG based on the Class and EUC throughput for the full three-year period shown above.

Objective B: AUG Statement & Table

The Allocation of Unidentified Gas Statement and Table will be published every three years instead of on an annual basis. The new three-year period will be called an AUG Period.

Development of the first AUG Statement and Table will take place from 1st October 2025 up to and including 30th September 2028. The role of the AUG Expert will be to produce the first AUG Statement and Table which will apply for the first AUG Period. This first AUG Statement and Table will apply from 1st October 2028 until 30th September 2031.

The process to create the AUG Statement and Table remains relatively unchanged. The assumption is that the support, advice and facilitation of



data requests that the CDSP currently provides to the AUG Expert will continue as they currently are. We do not anticipate that there will be increase in support required and as such service levels should remain as they are now.

Alterations to existing CDSP operational process:

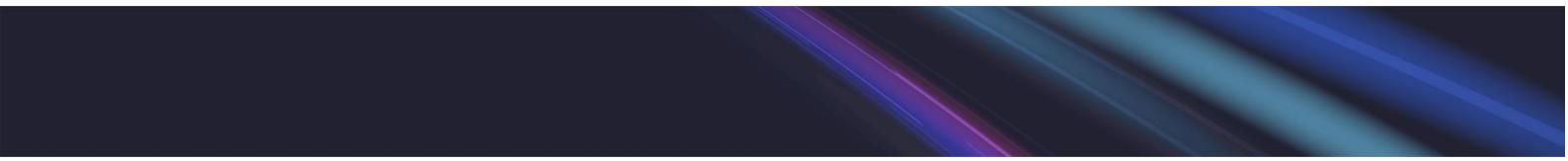
- Although the concept of AUG weighting factors to be applied in Central Systems is an unchanging requirement, the period that the AUG weighting factors will apply for will change from one year to three years.
- CDSP representation at AUG Sub-Committee and UNCC is a continued requirement, with attendance at AUG Sub-Committee now required as per the new dates in the timetable
- The frequency of the AUG Sub-Committee is not anticipated to change, with these taking place on a two monthly basis.
- CDSP to support the AUG Expert in the production of three indicative AUG Statements
- The CDSP will also provide data for a data refresh in January of Year 3 so the AUG Expert can apply the most up-to-date data to the AUG Statement and Table.
- CDSP to produce two Interim Progress Review of the AUG Period Report. The first towards the end of Year 1 and the second towards the end of Year 2 of the AUG Period.
- CDSP to produce a Final Review of the AUG Period Report towards the end of Year 3 of the AUG Period. See Framework for exact dates. This aligns with the previous frequency of CDSP reporting performed to support the Annual Review of AUG Year.

NB: *Existing CDSP operational processes will be updated to reflect the above alterations.*

Objective C: Procurement

CDSP to procure an AUG Expert on behalf of Code Parties based on the requirements outlined in Modification 0868 and the Framework for the Allocation of Unidentified Gas Expert. New AUG Expert to be in place no later than 1st October-25 as this is the start of the development window for the first AUG Statement and Table. To support procurement, a Stakeholder Evaluation Panel made up of external industry representatives will work with the CDSP on the Procurement exercise and regular updates will be provided at the relevant industry forums, such as the AUG Sub-Committee; the UNCC; and the Contract Management Committee.

Industry has since been notified of the successful candidate being appointed as the new AUG Expert.



Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-)Actual Change in Annual Cost
Service Area 1 – Manage Shipper Transfers	DS-CS-SA1-18 DS-CS-SA1-19 DS-CS-SA1-20	N/A	N/A
Service Area 9 – Customer Reporting	DS-CS-SA9-05	N/A	N/A
Service Area 10 – Invoicing	ASGT-CS-SA10-31	N/A	N/A

Section 2: Confirmed Funding Arrangements

Gas industry Participant	BER share of cost	Actual share of cost	BER cost value	Actual cost value
Shippers	N/A	N/A	N/A	N/A
IGTs	N/A	N/A	N/A	N/A
DNOs	N/A	N/A	N/A	N/A
Nation Gas Transmission	N/A	N/A	N/A	N/A
DNOs & IGTs	N/A	N/A	N/A	N/A

Section 3: Provide a summary of any agreed scope changes

n/a

Section 4: Detail any changes to the Xoserve Service Description

n/a

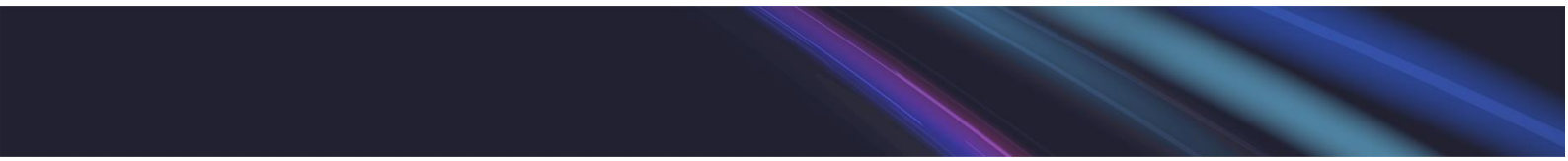
Section 5: Provide details of any revisions to the text of the UK Link Manual

n/a



Section 6: Lessons Learnt

None Identified.



Version Control

Document

Version	Status	Date	Author(s)	Remarks
Version 1	For Approval	21/10/25	Paul Orsler	For Approval at November ChMC