

# DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured ■

Xoserve to fill out all of the information in the sections coloured ■

## A1: General Details

Change Reference:	5321		
Change Title:	PAC Ring-Fenced DSC Change Budget 21/22		
Date Raised:	04/02/2021		
Sponsor Representative Details:	Organisation :	Xoserve	
	Name:	James Rigby	
	Email:	james.rigby@xoserve.com	
	Telephone:	07739689512	
Xoserve Representative Details:	Name:	Fiona Cottam	
	Email:	fiona.cottam@xoserve.com	
	Telephone:		
	Business Owner:	Fiona Cottam	
Change Status:	<input type="checkbox"/> Proposal	<input checked="" type="checkbox"/> With PAC	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

## A2: Impacted Parties

Customer Class(es):	<input checked="" type="checkbox"/> Shipper	<input checked="" type="checkbox"/> Distribution Network Operator
	<input checked="" type="checkbox"/> NG Transmission	<input checked="" type="checkbox"/> IGT
	<input checked="" type="checkbox"/> All	<input type="checkbox"/> Other [<If [Other] please provide details here>]
Justification for Customer Class(es) selection	Each DSC Constituency funds the annual DSC Change Budget based on approved % splits introduced in the annual business plan.	

## A3: Proposer Requirements / Final (redlined) Change

Problem Statement:	Each year the Performance Assurance Committee (PAC) requests a budget to amend existing / create new performance assurance reports. These reports and dashboards are used to monitor industry performance in settlement related risk areas (e.g. meter reads, assets). The ChMC has approved a ring-fence proportion of the wider DSC Change Budget for the development of such change. A parent XRN is required in each financial year to enable the tracking of these annual funds - the Change Proposal (CP) acts as that 'parent' XRN. Draw down on the £100k that has been approved will
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	be done via a forthcoming Business Evaluation Report (BER). The CP will eventually be closed down via a Change Completion Report (CCR) at the end of the financial year.	
Change Description:	PAC has identified a list of 'user stories' it wants the CDSP to develop - these user stories include those that were raised in the last financial year (listed in XRN4876 - the parent XRN for the last financial year's PAC budget). Those user stories have been carried forward as 'requirements' for the current financial year. As new user stories are identified, these will be included in the PAC backlog.	
Proposed Release:	The user stories will be delivered via agile drops	
Proposed Consultation Period:	<input checked="" type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify here]

#### A4: Benefits and Justification

Benefit Description:	<p>PAC is tasked with using the information included in a series of reports called the Performance Assurance Report Register (PARR) to understand if poor performance by an individual party or group of parties is causing settlement risk (£) to the rest of the market. Therefore better, more contextual information is intended to lead to a greater understanding of that risk and an easier task for PAC to identify and quantify settlement risk where it exists.</p> <p><i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i></p>	
Benefit Realisation:	<p>Across the 21/2 financial year</p> <p><i>When are the benefits of the change likely to be realised?</i></p>	
Benefit Dependencies:	<p>n/a</p> <p><i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i></p>	

#### A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

#### A6: Service Lines and Funding

Service Line(s) Impacted - New or existing	
Level of Impact	Major/ Minor/ Unclear/ None

If None please give justification			
Impacts on UK Link Manual/ Data Permissions Matrix			
Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification			
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
	<input type="checkbox"/> Shipper	XX %	XX %
	<input type="checkbox"/> National Grid Transmission	XX %	XX %
	<input type="checkbox"/> Distribution Network Operator	XX %	XX %
	<input type="checkbox"/> IGT	XX %	XX %
	<input type="checkbox"/> Other <please specify>	XX %	XX %
ROM or funding details:			
Funding Comments:			

### A7: ChMC Recommendation – Initial Review

Change Status:	<input checked="" type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
DSC Consultation Issue:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	

### A7: ChMC Recommendation

Change Status:	<input type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
Industry Consultation:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days	
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]	
Expected date of receipt for responses (to Xoserve)	XX/XX/XXXX		

DSC Consultation Issue:	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Date Issued:	Click here to enter a date.	
Comms Ref(s):		
Number of Responses:		

## A8: DSC Voting Outcome

Solution Voting:	<input type="checkbox"/> Shipper	Please select.	
	<input type="checkbox"/> National Grid Transmission	Please select.	
	<input type="checkbox"/> Distribution Network Operator	Please select.	
	<input type="checkbox"/> IGT	Please select.	
Meeting Date:	<a href="#">Click here to enter a date.</a>		
Release Date:	Release: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY or NA		
Overall Outcome:	<input type="checkbox"/> No	<input type="checkbox"/> Yes	If [Yes] please specify <Release>