

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured ■

Xoserve to fill out all of the information in the sections coloured ■

A1: General Details

Change Reference:	XRN5485		
Change Title:	Resource to support the Retail Energy Code (REC)		
Date Raised:	01/03/2022		
Sponsor Representative Details:	Organisation :	Xoserve	
	Name:	Emma Smith	
	Email:	Emma.smith@xoserve.com	
	Telephone:		
Xoserve Representative Details:	Name:	Ellie Rogers	
	Email:	Ellie.rogers@xoserve.com	
	Telephone:	+44 1212 292 185	
	Business Owner:		
Change Status:	<input type="checkbox"/> Proposal	<input type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Rejected

A2: Impacted Parties

Customer Class(es):	<input checked="" type="checkbox"/> Shipper	<input checked="" type="checkbox"/> Distribution Network Operator
	<input type="checkbox"/> NG Transmission	<input checked="" type="checkbox"/> IGT
	<input type="checkbox"/> All	<input type="checkbox"/> Other <Please provide details here>
Justification for Customer Class(es) selection	GDNs and IGTs are signatories to the REC, as are Suppliers. Given the role being considered here, this role is expected to provide assessment of changes through REC that will directly impact GDNs and IGTs responsibilities in the REC, and those placed indirectly on Shippers through their Suppliers responsibilities and therefore should consider this Change Proposal.	

A3: Proposer Requirements / Final (redlined) Change

Problem Statement:	GDNs and IGTs are signatories to the REC, as are Suppliers. Given the role being considered here, this role is expected to provide assessment of changes through REC that will directly impact GDNs and IGTs responsibilities in the REC, and those placed indirectly on Shippers through their Suppliers responsibilities.
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Change Description:	<p>When developing the 2022/23 Business Plan (BP), it was agreed by DSC Customers that there would be ring-fenced part of the DSC Change Budget to fund the support of the Retail Energy Code (REC).</p> <p>With the BP for 2022/23 commencing in April, Change Proposal XRN5485 has been raised to secure the resource to support the REC.</p> <p>The resource funded under XRN5485 and requested specifically within an EQR, will support the REC, specifically the development of the required processes and knowledge share internally of the required processes and development, assessment and delivery of REC change impacting central systems and processes.</p> <p>At the August 2020 Change Management Committee (ChMC), it was agreed that additional resources were required to support the development of REC changes. It was agreed that it was appropriate to seek investment, rather than to increase MTB, to cover this work for at least a year post-CSS implementation to assess demand.</p>		
	Proposed Release: n/a – no release required as there are no system or process changes.		
	Proposed Consultation Period:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
		<input type="checkbox"/> 20 Working Days	<input checked="" type="checkbox"/> Other not required

A4: Benefits and Justification

Benefit Description:	Secure resource to enable us to support REC
	<i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i>
Benefit Realisation:	Immediately following successful recruitment
	<i>When are the benefits of the change likely to be realised?</i>
Benefit Dependencies:	None identified.
	<i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i>

A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

A6: Service Lines and Funding

Service Line(s) Impacted - New or existing	N/A		
Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification	For resources		
Impacts on UK Link Manual/ Data Permissions Matrix	N/A		
Level of Impact	None		
If None please give justification	For resources		
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
	<input checked="" type="checkbox"/> Shipper	59 %	XX %
	<input type="checkbox"/> National Grid Transmission	XX %	XX %
	<input checked="" type="checkbox"/> Distribution Network Operator	35.5 %	XX %
	<input checked="" type="checkbox"/> IGT	5.5 %	XX %
	<input type="checkbox"/> Other <please specify>	XX %	XX %
ROM or funding details:			
Funding Comments:	The split of the funding will be proposed to mirror the split for the REC Investment Funding Split discussed as part of the Business Plan which has been populated above.		

A7: ChMC Recommendation – Initial Review

Change Status:	<input checked="" type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
DSC Consultation Issue:	<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No