



DSC Business Evaluation Report (BER)

Change Title	Request for access to SOQ data & capacity figures which influence transportation charges	
Xoserve Reference number (XRN)	XRN5235	
Xoserve Project Manager	Lee Chambers	
Email address	lee.chambers@correla.com	
Contact number	0121 229 2372	
Target Change Management Committee date	10 th November 2021	
Section 1: In Scope		
Visibility of SOQ is essential for Shippers to understand how capacity levels have been changing over historic months and how this may feed into formula SOQ (FYAQ) charging. It will also show how SOQs are changing across the industry.		
Section 2: Out of Scope		
Anything other than the design, build, test and implementation to deliver the agreed option (2) : Produce a new bespoke Biomethane report aggregated at Distribution Network level.		
Section 3: Funding required to deliver the change		
Gas Industry Participant	% Share of Cost	Cost Value
Shippers	100%	£0.00
IGT's	0%	NA
DNO's	0%	NA
Transmission	0%	NA
DN & IGT	0%	NA
Total Cost		£0.00
Section 4: Estimated impact of the service change on service charges		
<i>Please detail any projected increase or decrease in cost to any of Xoserve's service areas, and within them any service lines, as a result of this change.</i>		
Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost
Service Area 18 Provision of User Reports and Information	NA	£0.00
<i>In addition, detail any change in functionality of the Xoserve service areas/service lines associated with this change. Use the following link as a reference to the Xoserve service areas:</i> Service Description Table		
Section 5: Project plan for delivery of the change		
<i>Please insert a high-level plan for the delivery of the change.</i>		
Project Phase	Start Date	End Date
Build	15/11/2021	22/11/2021
Test	23/11/2021	02/12/2021
Implementation	03/12/2021	03/12/2021
Post Implementation Support	03/12/2021	03/01/2022
Please note the report publish schedule is M+18 so the 1 st report will be published on 29 th December 2021.		

Section 6: Additional information relevant to the proposed service change

There is a risk that requirement changes may be identified that results in changes to the report design, build and test plan. This is considered as low impact and probability.

No issues identified.

It is assumed that the report requirements as defined in DSC Change Proposal has been agreed by Xoserve with its Customers and this has been signed off.

As part of UAT it would be beneficial that the change originator of this CP test that the reporting requirements have been met.

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
1	For Review	29/10/21	Lee Chambers	BER for approval at November 21 ChMC

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July