



DSC Business Evaluation Report (BER)

Change Title	Access to Daily Biomethane Injections
Xoserve Reference number (XRN)	XRN5183
Xoserve Project Manager	James Hallam-Jones
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Contact number	0121 229 2271
Target Change Management Committee date	08 th September 2021

Section 1: In Scope

The scope of delivery of this Change Proposal will be Option 2: Produce a new bespoke Biomethane report aggregated at Distribution Network level. This solution option is looking to scope and produce a new report that is specific for publication to non DN/Government entities.

Section 2: Out of Scope

Anything other than the design, build, test and implementation to deliver the agreed option (2) : Produce a new bespoke Biomethane report aggregated at Distribution Network level.

Section 3: Funding required to deliver the change

Gas Industry Participant	% Share of Cost	Cost Value
Shippers	50%	£0.00
IGT's	0%	NA
DNO's	50%	£0.00
Transmission	0%	NA
DN & IGT	0%	NA
Total Cost		£0.00

Section 4: Estimated impact of the service change on service charges

Please detail any projected increase or decrease in cost to any of Xoserve's service areas, and within them any service lines, as a result of this change.

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost
Service Area 18 Provision of User Reports and Information	NA	£0.00

In addition, detail any change in functionality of the Xoserve service areas/service lines associated with this change. Use the following link as a reference to the Xoserve service areas:

[Service Description Table](#)

Section 5: Project plan for delivery of the change

Please insert a high-level plan for the delivery of the change.

Project Phase	Start Date	End Date
Build	18/10/2021	29/10/2021
Test	01/11/2021	03/11/2021
Implementation	05/11/2021	05/11/2021
Post Implementation Support	06/11/2021	15/12/2021

Section 6: Additional information relevant to the proposed service change

Please advise of any:

Constraints (any restriction that defines the project's limitations)

Risks (any events that, should they occur, will have an effect on achieving the project's objectives)

There is a risk that requirement changes may be identified that results in changes to the report design, build and test plan. This is considered as low impact and probability.

Issues (any problems which have already occurred and either have a positive or negative effect on the project's ability to meet its objectives)

No issues identified.

Assumptions (any statements that are taken as being true for the purposes of planning, but are subject to change)

It is assumed that the report requirements as defined in DSC Change Proposal has been agreed by Xoserve with its Customers and this has been signed off.

Please indicate if any of the above will have external involvement. Who will be involved? When will they be involved, and how?

As part of UAT it would be beneficial that the change originator of this CP test that the reporting requirements have been met.

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
1	For Review	24/08/21	Lee Chambers	Version for review approval sought at the September 21 ChMC

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July