## DSC Change Completion Report (CCR)



| Change Title                            | COVID19 REC121 Report Amendments |  |  |  |  |
|---|----------------------------------|--|--|--|--|
| Change reference number (XRN)           | 5156                             |  |  |  |  |
| Xoserve Project Manager                 | James Barlow                     |  |  |  |  |
| Email address                           | James.Barlow@xoserve.com         |  |  |  |  |
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| Target Change Management Committee date | 08/07/2020                       |  |  |  |  |
| Date of Solution Implementation         | 24/04/2019                       |  |  |  |  |
| Section 1: Overview of Change Delivery  |                                  |  |  |  |  |

Distribution Networks require the Formula AQ and SOQ, with the respective effective dates, in order to understand the impact on their revenue caused by reductions in the Formula AQ and SOQ as a result of COVID-19.

It has been raised that AQ corrections are being made as a result of COVID19 and in order to be able to understand the impact on their revenue as a result the Formula AQ and SOQ are required.

The REC121 is an I&C portfolio report at the network level and is delivered to the respective network on a monthly basis (13th business day of the month). Adding the required additional data to this report would be a logical delivery method.

The change has been discussed with the network Pricing Managers and they are supportive of this change.

It should be noted this is only applicable to I&C, Class 3 and 4, sites.

| Xoserve Service Area  | Xoserve Service Line | (+/-) Projected<br>Change in<br>Annual Cost | (+/-)Actual<br>Change in<br>Annual Cost |
|---|----------------------|---|---|
| Service Area 6: Annual<br>quantity, DM supply point<br>capacity and offtake rate<br>reviews |                      | 0   | 0                                       |

| Gas Industry<br>Participant          | BER Share<br>of Cost                           | Actual Share of<br>Cost                 | BER Cost<br>Value                 | Actual Cost Value     |
|--------------------------------------|--|---|-----------------------------------|-----------------------|
| Shippers:                            |  |   |                                   |                       |
| IGTs                                 |  |   |                                   |                       |
| DNOs                                 |  |   |                                   |                       |
| Transmission                         |  |   |                                   |                       |
| DN's & IGT                           |  |   |                                   |                       |
| Zero cost to customer a              | s delivered through l                          | BAU processes and                       | additional data it                | ems already available |
| Zero cost to customer a<br>Se<br>N/A | s delivered through l<br>ection 3: Provide a s |   |                                   | -                     |
| Se<br>N/A                            | ection 3: Provide a s                          | summary of any ag                       | reed scope cha                    | nges                  |
| Se<br>N/A<br>Secti                   |  | summary of any ag                       | reed scope cha                    | nges                  |
| Se<br>N/A<br>Secti<br>N/A            | ection 3: Provide a stion 4: Detail any ch     | summary of any ag<br>anges to the Xoser | reed scope cha<br>ve Service Dese | nges<br>cription      |
| Se<br>N/A<br>Secti<br>N/A            | ection 3: Provide a s                          | summary of any ag<br>anges to the Xoser | reed scope cha<br>ve Service Dese | nges<br>cription      |

Please send completed form to: <u>box.xoserve.portfoliooffice@xoserve.com</u>

## **Document Version History**

| Version | Status                 | Date       | Author(s)    | Summary of Changes       |
|---------|------------------------|------------|--------------|--------------------------|
| 0.1     | Peer Review            | 22/06/2020 | James Barlow | All sections created     |
| 0.2     | Awaiting ChMC Approval | 25/06/2020 | James Barlow | Internal review complete |