

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured

Xoserve to fill out all of the information in the sections coloured

A1: General Details

Change Reference:	XRN 5793		
Change Title:	Platform to support Performance Assurance Committee (PAC)		
Date Raised:	28/05/2024		
Sponsor Representative Details:	Organisation:	N/A	
	Name:		
	Email:		
	Telephone:		
Xoserve Representative Details:	Name:	Josie Lewis / Ellie Rogers	
	Email:	Josie.Lewis@xoserve.com / Ellie.roger@xoserve.com	
	Telephone:	0121 2292614 / 0121 2 292 185	
	Business Owner:	TBC	
Change Status:	<input type="checkbox"/> Proposal	<input checked="" type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

A2: Impacted Parties

Customer Class(es):	<input checked="" type="checkbox"/> Shipper	<input checked="" type="checkbox"/> Distribution Network Operator
	<input type="checkbox"/> NG Transmission	<input checked="" type="checkbox"/> IGT
	<input type="checkbox"/> All	<input type="checkbox"/> Other <Please provide details here>
Justification for Customer Class(es) selection	Shippers, DNOs and IGTs are impacted parties as representatives of the Performance Assurance Committee who are responsible for reviewing settlement performance data.	

A3: Proposer Requirements / Final (redlined) Change

<p>Problem Statement:</p>	<p>From July 2024, the CDSP will become responsible for the provision of a secure platform to be utilised by the Performance Assurance Framework Administrator (PAFA) to store and share information on industry settlement performance.</p>
<p>Change Description:</p>	<p>Currently the contracted PAFA has the responsibility to provide a secure platform on which the PAFA may utilise to store and share information on industry settlement performance.</p> <p>The existing PAFA contract will expire at the start of July and a new PAFA contract will be in place from 05 July 2024. As part of the requirements gathering for the new PAFA contract from 05 July 2024, it was agreed with PAC that the provision of a secure platform would be removed from the PAFA scope and become an ongoing CDSP responsibility.</p> <p>For background, there were a couple of reasons for removing the platform from the PAFA scope:</p> <ul style="list-style-type: none"> • Making the CDSP responsible for the provision of the platform will help with consistency of the service. <i>If the platform remains under the PAFA scope, where the PAFA changes, there will be a change in the platform which would require new onboarding and training etc for PAC and the industry.</i> • Making the CDSP responsible for the provision of the platform provides greater opportunity for synergies with existing data sharing platforms. <p>This Change Proposal has been raised to secure funding for the CDSP to provision the secure platform for this financial year. This is expected to be funded from the DSC Change Budget.</p> <p>Please note, the ongoing cost for the provision of the secure platform will be included in the Business Plan from 2025.</p> <p><u>High-level platform details:</u></p> <p>The current PAFA provides a secure platform which PAC members, the CDSP and industry participants (where requested) have access to.</p>

	As the new PAFA contract will go live from 05 July 2024, the CDSP will be taking over arrangements of the current platform. This means there will be limited to no change for PAC and industry users of the platform.	
Proposed Release:	Ad hoc – July 2024	
Proposed Consultation Period:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]

A4: Benefits and Justification

Benefit Description:	Securing the initial provision of the platform required for the PAFA to store and share settlement data on performance from July 2024 as agreed with PAC.
	<i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i>
Benefit Realisation:	Implementation of the new PAFA contract.
	<i>When are the benefits of the change likely to be realised?</i>
Benefit Dependencies:	Approval of the BER for the Change Proposal.
	<i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i>

A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

A6: Service Lines and Funding

Service Line(s) Impacted - New or existing	A new Service Line is expected to be created to ensure the CDSP ongoing provision of a secure platform that the PAFA will utilise to store and share information on industry settlement performance. Our initial proposal is for this Service Line to be under Service Area 15 – Value Added Services which is funded 80% by Shippers and 20% DNOs and IGTs.
Level of Impact	Minor
If None please give justification	N/A
Impacts on UK Link Manual/ Data Permissions Matrix	No impacts on the UK Link Manual or DPM expected.
Level of Impact	None

If None please give justification	N/A		
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
	<input checked="" type="checkbox"/> Shipper	TBC %	XX %
	<input type="checkbox"/> National Gas Transmission	0 %	XX %
	<input checked="" type="checkbox"/> Distribution Network Operator	TBC%	XX %
	<input checked="" type="checkbox"/> IGT	TBC %	XX %
	<input type="checkbox"/> Other <please specify>	0 %	XX %
ROM or funding details:	<p>No ROM provided, details of costs to be provided in a BER.</p> <p>Funding split expected to align with the proposed Service Area 15 – Value Added (80% Shipper: 20% DNO / IGT). This is to be discussed and agreed with ChMC.</p>		
Funding Comments:	<p>This Change Proposal has been raised to secure funding for the CDSP to provision the secure platform for this financial year. This is expected to be funded from the DSC Change Budget.</p> <p>Please note, the ongoing cost for the provision of the secure platform will be included in the Business Plan from 2025.</p> <p>We have proposed that the funding split is between Shippers, DNOs and IGTs as the representatives of PAC.</p>		

Please send the completed forms to: uklink@xserve.com

Version Control

Document

Version	Status	Date	Author(s)	Remarks
1.0	With DSG	12/06/24	Loraine O'Shaughnessy	Approved into Development at ChMC 12/6/24