

Change Proposal for Changes to DSC Service Documents (for changes that do not require funding or resources to implement)

Xoserve Requestor to fill in sections coloured Xoserve Governance Team to fill out all of the information in the sections coloured

General Details

Change Reference:	XRN 5848		
Change Title:	Updates to the CDSP Service Description Table (v35) To add additional wording to the existing service line DS-NCS-SA9-01		
Date Raised:	29/10/2024		
	Name:	Angela Clarke	
Requestor Details:	Email:	Angela.clarke@xoserve.com	
Nequestor Details.	Telephone:	0121 229 5050	
	Sponsor	Jayne McGlone	
Change Requested		ent to DSC cription Table	☐ Amendment to CDSP Service Document

Proposer Requirements

This request is to support the outcome of the following Change Proposal which was approved into delivery at ChMC on 9th October 2024 Amendment to DSC Service Description XRN5835 -Extending the scope of existing ring-fenced DSC Table **Change Budget funds to cater for Performance Assurance** committee discretional activities ☐ Introduction of new ☐ Deletion of existing The request was to extend the budget purposes described under lines service line DS-NCS-SA9-01 within the CDSP Service Description ☐ To merge existing Table to reflect the evolving requirements of PAC to undertake lines discretional activities. These would include industry workshops to review performance and gain additional market insight. ☐ Amendment to DSC Document



The proposed amendments are highlighted in red below and full details can be found in the draft version of the Service Description Table which is published alongside this document

Service line Ref:- DS-NCS-SA9-01

Service Requirement Description	Service Requirement Trigger	Service Requirement Output
The provision of reporting	Request from	Provision of
/ information services to	UNCC	reporting /
the UNCC Performance	Performance	information services
Assurance Committee to	Assurance	to the UNCC
the value of £50,000 per	Committee	Performance
annum, increasing to		Assurance
£125,000 . for financial		Committee to
year 2021/22		include though not
		limited to Reporting
		and Information
		Services as well as
		the Provision of
		training and
		Workshops when
		required

This request is being taken for information to the ChMC meeting on 13th November 2024 and CoMC will be asked to approve the amendments at CoMC on 20th November. Once approved the CDSP Service Description Table will be updated to v36 and will be published on the JO website <u>Link</u>.



Presented at ChMC for information

Date	13 th November 2024
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CoMC Voting Outcome

	☐ Amendment to CDSP Document		
Voting Outcome:			
Comments			
Meeting Date:	Click here to enter a date.		
Overall Outcome:	□ No	☐ Yes	

Please send the completed forms to: <u>box.xoserve.portfoliooffice@xoserve.com</u>



Version Control

Document

Version	Status	Date	Author(s)	Remarks

Template

Version	Status	Date	Author	Remarks
0.1	Draft	13/05/2020	Angela Clarke	Template created based on DSC Change Proposal Document doc v7
0.2	Sent for review	15/06/2020	Angela Clarke	Amended to make it clear that any changes are presented at ChMC for information only
1	Approved	25/06/2020	Angela Clarke	Final version approved by Sam Lattimer
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