

DSC Business Evaluation Report (BER)



Change Title	Introduction of winter read/consumption reports and associated obligation (MOD0652)
Xoserve reference number (XRN)	XRN4790
Xoserve Project Manager	TBC
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Target Change Management Committee date	13/03/2019

Section 1: In Scope

The change seeks to introduce a number of industry reports, to be sent to users and the performance assurance committee (PAC) to provide visibility and support to the winter consumption process that is linked to the production of accurate WAR bands for supply points in EUCs 03 – 08. These reports would highlight to users when a read has not been submitted in either of the relevant windows, allowing the user to take action and submit a read in the following month. Furthermore, reports for the Performance Assurance Committee would also highlight when reads were not successfully submitted, with an additional obligation being placed on users to undertake a data update to allow the winter annual ratio to be calculated.

Please refer to MOD for details on reports requirements, and timeline during the gas year:

<https://www.gasgovernance.co.uk/sites/default/files/ggf/book/2018-09/Modification%200652%20v5.0.pdf>

Section 2: Out of Scope

Section 3: Funding required to deliver the change

Gas Industry Participant	% Share of Cost	Cost Value
Shippers	100%	£0.00
iGT's		
DNO's		
Transmission		
DN & iGT		
Total Cost		£0.00

Section 4: Estimated impact of the service change on service charges

Please detail any projected increase or decrease in cost to any of Xoserve's service areas, and within them any service lines, as a result of this change.

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost
6 Annual Quantity, DM supply point capacity, commodity, reconciliation, ad-hoc adjustment and balancing invoices	TBC	0

In addition, detail any change in functionality of the Xoserve service areas/service lines associated with this change. Use the following link as a reference to the Xoserve service areas:

[Service Description Table](#)

Section 5: Project plan for delivery of the change

Role out reporting as per plan in the MOD

Section 6: Additional information relevant to the proposed service change

Agree to progress with the reporting to maximise Meter Points being subject to a Winter Consumption Calculation in 2019.

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Approved	15/06/18	Rebecca Perkins	Document approved at CHMC External Workgroup
2.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding